

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2122-0038-M
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: Coral Community Charter
Contact: Katy Sanchez, Business Manager
Phone: (505) 908-1420
Email: ksanchez@coralcharter.com

Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants-Grades 1-12	\$38,034	(\$1,701)	\$36,333	
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$61,064	(\$1,178)	\$59,886	
11000 Operational	1000 Instruction	52111 Educational Retirement	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$10,586	(\$229)	\$10,357	
11000 Operational	1000 Instruction	52210 FICA Payments	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$4,332	(\$29)	\$4,303	
11000 Operational	1000 Instruction	52210 FICA Payments	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$24,990	(\$1,999)	\$22,991	
11000 Operational	1000 Instruction	52220 Medicare Payments	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$5,844	(\$329)	\$5,515	
11000 Operational	1000 Instruction	52220 Medicare Payments	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$1,013	(\$165)	\$848	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$44,814	(\$5,846)	\$38,968	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$11,728	(\$454)	\$11,274	
11000 Operational	1000 Instruction	52312 Life	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$104	(\$2)	\$102	
11000 Operational	1000 Instruction	52313 Dental	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$2,275	(\$415)	\$1,860	
11000 Operational	1000 Instruction	52313 Dental	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$505	(\$30)	\$475	
11000 Operational	1000 Instruction	52313 Dental	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$740	(\$27)	\$713	
11000 Operational	1000 Instruction	52315 Disability	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$165	(\$62)	\$103	
11000 Operational	1000 Instruction	52315 Disability	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$183	(\$76)	\$107	
11000 Operational	1000 Instruction	52315 Disability	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$508	(\$270)	\$238	

11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$16	(\$1)	\$15		
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4030 K-5 Plus Programs	001706 Coral Community Charter	0000 No Job Class	\$4	(\$4)			
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$41	(\$3)	\$38		
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$82	(\$2)	\$80		
11000 Operational	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$700	(\$411)	\$289		
11000 Operational	1000 Instruction	53330 Professional Development	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$5,659	(\$5,659)			
11000 Operational	1000 Instruction	56113 Software	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$3,503	(\$3,503)			
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$16,689	(\$10,806)	\$5,883		
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$320,180	\$8,536	\$328,716		
11000 Operational	1000 Instruction	51100 Salaries Expense	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$114,592	\$1,956	\$116,548		
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$6,075	\$22,459	\$28,534		
11000 Operational	1000 Instruction	53414 Other Services	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class		\$250	\$250		
Sub Total							\$0			
Indirect Cost										
DOC. TOTAL							\$0			

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 2/1/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Katy Sanchez	Business Manager	2/1/2022 5:54:51 PM
Lori Bachman	Superintendent	2/1/2022 7:15:03 PM
Katy Sanchez	Local / Governance Board	2/2/2022 8:55:06 AM