

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2122-0040-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	\$12,140	(\$12,140)		
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1211 Coordinator/Subject Matter Specialist	\$1,564	(\$1,564)		
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$2,076	(\$2,076)		
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$274	(\$274)		
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$850	(\$850)		
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$199	(\$199)		
11000 Operational	2100 Support Services-Students	52312 Life	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$16	(\$16)		
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$50	(\$50)		
11000 Operational	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$6	(\$6)		
11000 Operational	2100 Support Services-Students	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$9,709	(\$1,025)	\$8,684	
11000 Operational	2200 Support Services-Instruction	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$30,799	(\$430)	\$30,369	
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$13,121	(\$6,560)	\$6,561	
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$17,414	(\$993)	\$16,421	
11000 Operational	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$2,299	(\$131)	\$2,168	
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$7,127	(\$695)	\$6,432	
11000 Operational	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,667	(\$162)	\$1,505	
11000 Operational	2300 Support Services-General Administration	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$200	(\$105)	\$95	

11000 Operational	2300 Support Services-General Administration	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$20	(\$10)	\$10
11000 Operational	2300 Support Services-General Administration	52912 Employee Assistance Programs	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$55	(\$55)	
11000 Operational	2300 Support Services-General Administration	53411 Auditing	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$25,890	(\$7,956)	\$17,934
11000 Operational	2300 Support Services-General Administration	55400 Advertising	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,312	(\$1,312)	
11000 Operational	2300 Support Services-General Administration	57332 Supply Assets (\$5,000 or less)	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,000	(\$1,000)	
11000 Operational	2400 Support Services-School Administration	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$3,347	(\$2,129)	\$1,218
11000 Operational	2400 Support Services-School Administration	52312 Life	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$174	(\$21)	\$153
11000 Operational	2400 Support Services-School Administration	52313 Dental	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$206	(\$163)	\$43
11000 Operational	2400 Support Services-School Administration	52314 Vision	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$45	(\$35)	\$10
11000 Operational	2400 Support Services-School Administration	52315 Disability	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$47	(\$41)	\$6
11000 Operational	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$550	(\$306)	\$244
11000 Operational	2400 Support Services-School Administration	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$55	(\$32)	\$23
11000 Operational	2400 Support Services-School Administration	52912 Employee Assistance Programs	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$165	(\$165)	
11000 Operational	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,800	(\$680)	\$1,120
11000 Operational	2400 Support Services-School Administration	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$533	(\$533)	
11000 Operational	2400 Support Services-School Administration	56113 Software	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$2,077	(\$2,077)	
11000 Operational	2400 Support Services-School Administration	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$8,015	(\$8,015)	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$26,970	(\$8,075)	\$18,895
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$13,333	(\$13)	\$13,320
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,761	(\$2)	\$1,759
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$4,951	(\$354)	\$4,597
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,275	(\$200)	\$1,075
11000 Operational	2500 Central Services	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$200	(\$106)	\$94
11000 Operational	2500 Central Services	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$20	(\$10)	\$10
11000 Operational	2500 Central Services	52912 Employee Assistance Programs	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$55	(\$55)	
11000 Operational	2500 Central Services	56113 Software	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$16,507	(\$1,543)	\$14,964

11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$3,907	(\$207)	\$3,700
11000 Operational	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$914	(\$48)	\$866
11000 Operational	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$145	(\$23)	\$122
11000 Operational	2600 Operation & Maintenance of Plant	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$20	(\$10)	\$10
11000 Operational	2600 Operation & Maintenance of Plant	52912 Employee Assistance Programs	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$55	(\$55)	
11000 Operational	2600 Operation & Maintenance of Plant	54411 Electricity	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$15,840	(\$300)	\$15,540
11000 Operational	2100 Support Services-Students	53211 Diagnosticians - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$14,000	\$13,949	\$27,949
11000 Operational	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$20,000	\$6,727	\$26,727
11000 Operational	2100 Support Services-Students	53213 Occupational Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$21,000	\$20,289	\$41,289
11000 Operational	2100 Support Services-Students	53214 Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$400	\$1,999	\$2,399
11000 Operational	2100 Support Services-Students	53215 Psychologists/Counselors - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$14,500	\$3,158	\$17,658
11000 Operational	2100 Support Services-Students	53216 Audiologists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class		\$343	\$343
11000 Operational	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$294	\$294
11000 Operational	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$910	\$90	\$1,000
11000 Operational	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$121	\$11	\$132
11000 Operational	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$322	\$36	\$358
11000 Operational	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$76	\$8	\$84
11000 Operational	2200 Support Services-Instruction	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$7	\$1	\$8
11000 Operational	2200 Support Services-Instruction	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$587	\$587
11000 Operational	2300 Support Services-General Administration	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$4,681	\$23	\$4,704
11000 Operational	2300 Support Services-General Administration	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$2,018	\$4,855	\$6,873
11000 Operational	2300 Support Services-General Administration	55812 Board Training	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,500	\$900	\$2,400
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$53,369	\$2,757	\$56,126
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$6,877	\$765	\$7,642
11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$21,954	\$534	\$22,488

11000 Operational	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$2,898	\$71	\$2,969	
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$8,985	\$106	\$9,091	
11000 Operational	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$2,101	\$25	\$2,126	
11000 Operational	2500 Central Services	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$14,305	\$470	\$14,775	
11000 Operational	2500 Central Services	52314 Vision	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$49	\$53	\$102	
11000 Operational	2500 Central Services	52315 Disability	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$155	\$2	\$157	
11000 Operational	2500 Central Services	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$82	\$317	\$399	
11000 Operational	2500 Central Services	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$440	\$264	\$704	
11000 Operational	2500 Central Services	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$3,963	\$966	\$4,929	
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$9,547	\$1	\$9,548	
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,260	\$1	\$1,261	
11000 Operational	2600 Operation & Maintenance of Plant	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$4,681	\$23	\$4,704	
11000 Operational	2600 Operation & Maintenance of Plant	52312 Life	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$63	\$1	\$64	
11000 Operational	2600 Operation & Maintenance of Plant	52313 Dental	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$262	\$262	
11000 Operational	2600 Operation & Maintenance of Plant	52314 Vision	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$66	\$66	
11000 Operational	2600 Operation & Maintenance of Plant	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,500	\$2,084	\$3,584	
11000 Operational	2600 Operation & Maintenance of Plant	54415 Water/Sewage	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$5,000	\$98	\$5,098	
11000 Operational	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$6,725	\$561	\$7,286	
11000 Operational	2600 Operation & Maintenance of Plant	55200 Property/Liability Insurance	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$28,059	\$110	\$28,169	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 2/1/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	2/1/2022 5:55:04 PM
Lori Bachman	Superintendent	2/1/2022 7:17:07 PM
Katy Sanchez	Local / Governance Board	2/2/2022 8:55:16 AM

Local / Governance
Board Approved

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Board Approved