

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-706-2122-0045-T  
Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2600 Operation & Maintenance of Plant	54610 Rental - Land and Buildings	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$57,353	(\$57,353)		
11000 Operational	1000 Instruction	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$166,163	\$13,750	\$179,913	
11000 Operational	1000 Instruction	51100 Salaries Expense	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants-Grades 1-12	\$6,846	\$8,806	\$15,652	
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants-Grades 1-12	\$36,333	\$8,000	\$44,333	
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$328,716	\$1,530	\$330,246	
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$20,642	\$6,807	\$27,449	
11000 Operational	1000 Instruction	52111 Educational Retirement	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$21,645	\$1,850	\$23,495	
11000 Operational	1000 Instruction	52111 Educational Retirement	4030 K-5 Plus Programs	001706 Coral Community Charter	0000 No Job Class	\$16,226	\$1,983	\$18,209	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$2,725	\$1,568	\$4,293	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$8,061	\$44	\$8,105	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$2,857	\$245	\$3,102	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4030 K-5 Plus Programs	001706 Coral Community Charter	0000 No Job Class	\$2,142	\$262	\$2,404	
11000 Operational	1000 Instruction	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$8,448	\$3,217	\$11,665	
11000 Operational	1000 Instruction	52210 FICA Payments	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$8,858	\$1,109	\$9,967	
11000 Operational	1000 Instruction	52210 FICA Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	0000 No Job Class	\$6,641	\$811	\$7,452	

11000 Operational	1000 Instruction	52220 Medicare Payments	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$2,072	\$259	\$2,331	
11000 Operational	1000 Instruction	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,976	\$1,381	\$3,357	
11000 Operational	1000 Instruction	52220 Medicare Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	0000 No Job Class	\$1,553	\$190	\$1,743	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$38,968	\$4,214	\$43,182	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$14,658	\$350	\$15,008	
11000 Operational	1000 Instruction	52312 Life	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$136	\$63	\$199	
11000 Operational	1000 Instruction	52312 Life	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$466	\$105	\$571	
11000 Operational	1000 Instruction	52312 Life	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$52	\$141	\$193	
11000 Operational	1000 Instruction	52313 Dental	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$591	\$181	\$772	
11000 Operational	1000 Instruction	52314 Vision	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$305	\$4	\$309	
11000 Operational	1000 Instruction	52314 Vision	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$108	\$12	\$120	
11000 Operational	1000 Instruction	52314 Vision	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$148	\$48	\$196	
11000 Operational	1000 Instruction	52314 Vision	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$40	\$39	\$79	
11000 Operational	1000 Instruction	52315 Disability	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$61	\$10	\$71	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$410	\$74	\$484	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$164	\$5	\$169	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	0000 No Job Class		\$165	\$165	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$327	\$56	\$383	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$800	\$68	\$868	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$41	\$6	\$47	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0</b>		

**Justification:**

To reallocate funds between function line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 2/1/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	2/1/2022 5:55:42 PM
Lori Bachman	Superintendent	2/1/2022 7:11:55 PM
Lorenzo Dominguez	Budget Analyst	2/2/2022 1:11:38 PM
Vince Vigil	Budget Supervisor	2/3/2022 9:16:27 AM

PED Approved

PED Approved

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