

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 001-706-2122-0063-I  
**Fund Type:** General Fund / Capital Outlay / Debt Service

**Adjustment Type:** Increase

**Fiscal Year:** 2021-2022

**Entity Name:** Coral Community Charter  
**Contact:** Katy Sanchez, Business Manager  
**Phone:** (505) 908-1420  
**Email:** ksanchez@coralcharter.com

**Adjustment Changes Intent/Scope of Program Yes or No?:** No  
**Total Approved Budget (Flowthrough):**

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> Jul 1 2021 12:00AM	<b>To:</b> Jun 30 2022 12:00AM
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b>	
<b>D. Total Funding Available:</b>	

Revenue 11000.0000.46100 \$6,551

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000	2200 Support Services-Instructional	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$30,369	\$6,551	\$36,920	
Sub Total							\$6,551		
Indirect Cost									
<b>DOC. TOTAL</b>							\$6,551		

**Justification:**

Increase Revenue budget for E-Rate in SEG.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 4/5/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	4/5/2022 6:17:27 PM
Lori Bachman	Superintendent	4/5/2022 7:37:29 PM
Lorenzo Dominguez	Budget Analyst	4/8/2022 4:40:08 PM
Sara Cordova	Budget Supervisor	4/8/2022 4:43:17 PM