

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2122-0070-1
 Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: Coral Community Charter
 Contact: Katy Sanchez, Business Manager
 Phone: (505) 908-1420
 Email: ksanchez@coralcharter.com

Adjustment Changes Intent/Scope of Program Yes or No?: No
 Total Approved Budget (Flowthrough):

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43202 \$10,942

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$28,534	\$10,942	\$39,476	
Sub Total							\$10,942		
Indirect Cost									
DOC. TOTAL							\$10,942		

Justification:

NMPED 3% Salary Increase for FY22.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 4/5/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	4/5/2022 6:18:14 PM
Lori Bachman	Superintendent	4/5/2022 7:33:13 PM
Lorenzo Dominguez	Budget Analyst	4/8/2022 12:40:42 PM
Lorenzo Dominguez	Budget Supervisor	4/8/2022 12:46:24 PM