

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-706-2122-0075-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> Jul 1 2021 12:00AM	<b>To:</b> Jun 30 2022 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 28208.0000.43203 \$1,034

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28208 ECECD Direct	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)		\$786	\$786	
28208 ECECD Direct	1000 Instruction	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$151	\$151	
28208 ECECD Direct	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$20	\$20	
28208 ECECD Direct	1000 Instruction	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$59	\$59	
28208 ECECD Direct	1000 Instruction	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$14	\$14	
28208 ECECD Direct	1000 Instruction	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$4	\$4	
Sub Total							\$1,034		
Indirect Cost									
<b>DOC. TOTAL</b>							\$1,034		

Void/Disapproval Reason: PED changed fund from 28208 to 27149

**Justification:**

Early Childhood Education and Care Department (ECECD) Award FY22.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

<b>Approvals by Digital Signature</b>		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez		5/5/2022 3:12:32 PM