

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2122-0082-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2600 Operation & Maintenance of Plant	54312 Maintenance & Repair - Buildings and Grounds	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$15,684	(\$15,117)	\$567	
11000 Operational	2100 Support Services-Students	53215 Psychologists/Counselors - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$17,658	\$2,595	\$20,253	
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$6,561	\$764	\$7,325	
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$16,421	\$115	\$16,536	
11000 Operational	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$2,168	\$15	\$2,183	
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$6,432	\$48	\$6,480	
11000 Operational	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,505	\$11	\$1,516	
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$56,126	\$1,252	\$57,378	
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$7,642	\$365	\$8,007	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$18,895	\$517	\$19,412	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$13,320	\$78	\$13,398	
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,759	\$10	\$1,769	
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$4,597	\$32	\$4,629	
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,075	\$8	\$1,083	
11000 Operational	2500 Central Services	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$399	\$231	\$630	
11000 Operational	2500 Central Services	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$704	\$1,458	\$2,162	

11000 Operational	2500 Central Services	56113 Software	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$14,964	\$148	\$15,112		
11000 Operational	2500 Central Services	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$4,929	\$791	\$5,720		
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1614 Maintenance	\$7,194	\$419	\$7,613		
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$9,548	\$63	\$9,611		
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,261	\$8	\$1,269		
11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$3,700	\$26	\$3,726		
11000 Operational	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$866	\$6	\$872		
11000 Operational	2600 Operation & Maintenance of Plant	54411 Electricity	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$15,540	\$5,600	\$21,140		
11000 Operational	2600 Operation & Maintenance of Plant	54412 Natural Gas (Buildings)	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$9,000	\$557	\$9,557		
Sub Total							\$0			
Indirect Cost										
DOC. TOTAL							\$0			

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/7/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	6/8/2022 10:57:11 AM
Lori Bachman	Superintendent	6/8/2022 4:38:31 PM
Katy Sanchez	Local / Governance Board	6/8/2022 8:07:03 PM