

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2122-0083-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 27149.0000.41924 \$1,034

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$13,061	\$1,034	\$14,095	
						Sub Total	\$1,034		
						Indirect Cost			
						DOC. TOTAL	\$1,034		

Justification:

ECECD PreK Modification of Grant of Award FY22 provides additional funds to support PreK teacher and educational assistant compensation increases for the last quarter of the current school year and for the upcoming school year.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/7/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Katy Sanchez	Business Manager	6/8/2022 10:57:17 AM
Lori Bachman	Superintendent	6/8/2022 4:37:40 PM
Monica Santistevan	Program Manager	6/10/2022 3:01:13 PM
Susan Lucero	Fund Analyst	6/10/2022 3:12:20 PM
Valerie Padilla	Fiscal Director	6/10/2022 3:15:01 PM