

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0003-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	1000 Instruction	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$7,120	(\$1,556)	\$5,564	
27149 PreK Initiative	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$3,487	(\$934)	\$2,553	
27149 PreK Initiative	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$10,368	(\$2,831)	\$7,537	
27149 PreK Initiative	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$2,528	(\$765)	\$1,763	
27149 PreK Initiative	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$15,812	(\$4,210)	\$11,602	
27149 PreK Initiative	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$316	(\$189)	\$127	
27149 PreK Initiative	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$1,028	(\$171)	\$857	
27149 PreK Initiative	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$135	(\$6)	\$129	
27149 PreK Initiative	1000 Instruction	52315 Disability	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$334	(\$119)	\$215	
27149 PreK Initiative	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$420	(\$252)	\$168	
27149 PreK Initiative	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$42	(\$23)	\$19	
27149 PreK Initiative	1000 Instruction	55819 Employee Travel - Teachers	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$2,500	(\$2,500)		
27149 PreK Initiative	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$11,201	(\$9,000)	\$2,201	

27149 PreK Initiative	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	\$45,186	\$6,000	\$51,186	
27149 PreK Initiative	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$116,074	\$1	\$116,075	
27149 PreK Initiative	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$5,960	\$5,593	\$11,553	
27149 PreK Initiative	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool		\$1,461	\$1,461	
27149 PreK Initiative	1000 Instruction	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$955	\$955	
27149 PreK Initiative	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool		\$4,126	\$4,126	
27149 PreK Initiative	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$112	\$112	
27149 PreK Initiative	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool		\$482	\$482	
27149 PreK Initiative	1000 Instruction	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$312	\$312	
27149 PreK Initiative	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool		\$1,489	\$1,489	
27149 PreK Initiative	1000 Instruction	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$73	\$73	
27149 PreK Initiative	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool		\$349	\$349	
27149 PreK Initiative	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$1,193	\$1,193	
27149 PreK Initiative	1000 Instruction	52312 Life	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$12	\$12	
27149 PreK Initiative	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool		\$64	\$64	
27149 PreK Initiative	1000 Instruction	52313 Dental	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$42	\$42	
27149 PreK Initiative	1000 Instruction	52314 Vision	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$118	\$118	
27149 PreK Initiative	1000 Instruction	52315 Disability	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$14	\$14	
27149 PreK Initiative	1000 Instruction	52315 Disability	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool		\$51	\$51	
27149 PreK Initiative	1000 Instruction	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$17	\$17	
27149 PreK Initiative	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool		\$80	\$80	
27149 PreK Initiative	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$2	\$2	

27149 PreK Initiative	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool		\$10	\$10	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 8/2/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	8/2/2022 6:28:48 PM
Lori Bachman	Superintendent	8/2/2022 6:40:04 PM
Katy Sanchez	Local / Governance Board	8/2/2022 6:43:01 PM

Local / Governance
Board Approved

Local / Governance
Board Approved