Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

To:

Jun 30 2023 12:00AM

Doc. ID: 001-706-2223-0004-M Fund Type: Direct Grant

Adjustment Type: Maintenance

300 Don Gaspar Santa Fe, NM 87501-2786 Budget Adjustment Request

Fiscal Year: 2022-2023 Adjustment Changes Intent/Scope of Program Yes or No?: No Total Approved Budget (Flowthrough):

 Entity Name:
 Coral Community Charter

 Contact:
 Katy Sanchez, Business Manager

 Phone:
 (505) 908-1420

 Email:
 ksanchez@coralcharter.com

FLOWTHROUGH ONLY

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Budget Period: Jul 1 2022 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25153 Title XIX MEDICAI D 3/21 Years		53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$35,274	(\$35,274)		
25153 Title XIX MEDICAI D 3/21 Years		53414 Other Services	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	e	\$35,274	\$35,274	
					3.	Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 8/2/2022 B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>
Katy Sanchez
Lori Bachman
Katy Sanchez

Role					
Business Manager					
Superintendent					
Local / Governance Board					

Date 8/2/2022 6:28:53 PM 8/2/2022 6:40:45 PM 8/2/2022 6:43:07 PM

