

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0007-M

Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51300 Additional Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$36,384	(\$25,023)	\$11,361	
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$152,541	(\$141,560)	\$10,981	
11000 Operational	1000 Instruction	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$96,438	\$96,438	
11000 Operational	1000 Instruction	51100 Salaries Expense	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$24,516	\$1	\$24,517	
11000 Operational	1000 Instruction	51300 Additional Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$10,658	\$25,315	\$35,973	
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$16,539	\$16,539	
11000 Operational	1000 Instruction	52111 Educational Retirement	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$14,076	\$1	\$14,077	
11000 Operational	1000 Instruction	52111 Educational Retirement	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$1,828	\$3,428	\$5,256	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$1,929	\$1,929	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$490	\$1	\$491	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4025 At-Risk Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education		\$1	\$1	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$213	\$400	\$613	
11000 Operational	1000 Instruction	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$5,691	\$5,691	
11000 Operational	1000 Instruction	52210 FICA Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$661	\$1,166	\$1,827	
11000 Operational	1000 Instruction	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$1,331	\$1,331	
11000 Operational	1000 Instruction	52220 Medicare Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$155	\$273	\$428	

11000 Operational	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$8,191	\$8,191	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School		\$1,349	\$1,349	
11000 Operational	1000 Instruction	52312 Life	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$148	\$148	
11000 Operational	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$389	\$1	\$390	
11000 Operational	1000 Instruction	52312 Life	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School		\$39	\$39	
11000 Operational	1000 Instruction	52313 Dental	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$535	\$535	
11000 Operational	1000 Instruction	52313 Dental	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$474	\$1	\$475	
11000 Operational	1000 Instruction	52313 Dental	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School		\$98	\$98	
11000 Operational	1000 Instruction	52314 Vision	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$118	\$118	
11000 Operational	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$214	\$77	\$291	
11000 Operational	1000 Instruction	52314 Vision	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$38	\$41	\$79	
11000 Operational	1000 Instruction	52314 Vision	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$64	\$23	\$87	
11000 Operational	1000 Instruction	52314 Vision	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$11	\$13	\$24	
11000 Operational	1000 Instruction	52314 Vision	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School		\$25	\$25	
11000 Operational	1000 Instruction	52315 Disability	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$53	\$53	
11000 Operational	1000 Instruction	52315 Disability	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School		\$10	\$10	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$200	\$23	\$223	
11000 Operational	1000 Instruction	52710 Workers Compensation Premium	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$15,756	\$2,396	\$18,152	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$22	\$22	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School		\$6	\$6	
11000 Operational	1000 Instruction	52912 Employee Assistance Programs	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$2,141	\$400	\$2,541	
11000 Operational	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$3,442	\$500	\$3,942	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 8/2/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	8/2/2022 6:29:10 PM
Lori Bachman	Superintendent	8/2/2022 6:37:54 PM
Katy Sanchez	Local / Governance Board	8/2/2022 6:43:14 PM

Local / Governance Board Approved

Local / Governance Board Approved