

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0008-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	\$39,394	(\$2,089)	\$37,305	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$39,394	(\$13,386)	\$26,008	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$5,077	(\$1,725)	\$3,352	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$6,756	(\$2,295)	\$4,461	
11000 Operational	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$82,500	(\$10,772)	\$71,728	
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$3,544	(\$3,544)		
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$14,149	(\$1,847)	\$12,302	
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	4030 K-5 Plus Programs	001706 Coral Community Charter	1111 Superintendent	\$608	(\$150)	\$458	
11000 Operational	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$1,650	(\$215)	\$1,435	
11000 Operational	2300 Support Services-General Administration	52112 ERA - Retiree Health	4030 K-5 Plus Programs	001706 Coral Community Charter	1111 Superintendent	\$71	(\$17)	\$54	
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$5,115	(\$849)	\$4,266	
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1111 Superintendent	\$220	(\$61)	\$159	
11000 Operational	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$1,196	(\$198)	\$998	
11000 Operational	2300 Support Services-General Administration	52220 Medicare Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1111 Superintendent	\$51	(\$13)	\$38	
11000 Operational	2300 Support Services-General Administration	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$3,722	(\$650)	\$3,072	
11000 Operational	2300 Support Services-General Administration	52312 Life	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$47	(\$5)	\$42	

11000 Operational	2300 Support Services-General Administration	52313 Dental	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$154	(\$20)	\$134
11000 Operational	2300 Support Services-General Administration	52314 Vision	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$34	(\$4)	\$30
11000 Operational	2300 Support Services-General Administration	52315 Disability	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$154	(\$20)	\$134
11000 Operational	2300 Support Services-General Administration	52500 Unemployment Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1111 Superintendent	\$75	(\$72)	\$3
11000 Operational	2300 Support Services-General Administration	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$8	(\$2)	\$6
11000 Operational	2300 Support Services-General Administration	53411 Auditing	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$22,859	(\$29)	\$22,830
11000 Operational	2400 Support Services-School Administration	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$3,578	(\$2,950)	\$628
11000 Operational	2500 Central Services	56113 Software	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$17,633	(\$1,693)	\$15,940
11000 Operational	2600 Operation & Maintenance of Plant	55200 Property/Liability Insurance	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$31,328	(\$2,355)	\$28,973
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$27,500	\$88	\$27,588
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1218 School/Student Support		\$889	\$889
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$4,716	\$16	\$4,732
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	4030 K-5 Plus Programs	001706 Coral Community Charter	1218 School/Student Support		\$153	\$153
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$550	\$2	\$552
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	4030 K-5 Plus Programs	001706 Coral Community Charter	1218 School/Student Support		\$18	\$18
11000 Operational	2100 Support Services-Students	52210 FICA Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1218 School/Student Support		\$53	\$53
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1218 School/Student Support		\$13	\$13
11000 Operational	2100 Support Services-Students	52313 Dental	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$51	\$1	\$52
11000 Operational	2100 Support Services-Students	52314 Vision	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$11	\$1	\$12
11000 Operational	2100 Support Services-Students	52315 Disability	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$51	\$1	\$52
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$6	\$17	\$23
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1218 School/Student Support		\$1	\$1
11000 Operational	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$27,397	\$255	\$27,652
11000 Operational	2100 Support Services-Students	53213 Occupational Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$23,819	\$6,377	\$30,196
11000 Operational	2100 Support Services-Students	53214 Physical/Recreatio nal Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$772	\$1,520	\$2,292

11000 Operational	2100 Support Services-Students	53215 Psychologists/Counselors - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$17,748	\$23,361	\$41,109	
11000 Operational	2200 Support Services- Instruction	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$32,000	\$363	\$32,363	
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1111 Superintendent		\$2,667	\$2,667	
11000 Operational	2300 Support Services-General Administration	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$56	\$4	\$60	
11000 Operational	2300 Support Services-General Administration	53413 Legal	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$28,048	\$2,337	\$30,385	
11000 Operational	2300 Support Services-General Administration	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$2,950	\$2,950	
11000 Operational	2300 Support Services-General Administration	55812 Board Training	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,500	\$1,500	\$3,000	
11000 Operational	2500 Central Services	52111 Educational Retirement	4030 K-5 Plus Programs	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$1,634	\$1	\$1,635	
11000 Operational	2500 Central Services	52312 Life	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$63	\$1	\$64	
11000 Operational	2500 Central Services	52314 Vision	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$49	\$53	\$102	
11000 Operational	2500 Central Services	52315 Disability	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$157	\$1	\$158	
11000 Operational	2500 Central Services	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$1,370	\$1,370	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1614 Maintenance	\$7,706	\$1	\$7,707	
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	4030 K-5 Plus Programs	001706 Coral Community Charter	1614 Maintenance	\$154	\$1	\$155	
11000 Operational	2600 Operation & Maintenance of Plant	52312 Life	0000 No Program	001706 Coral Community Charter	1614 Maintenance	\$63	\$1	\$64	
11000 Operational	2600 Operation & Maintenance of Plant	52313 Dental	0000 No Program	001706 Coral Community Charter	1614 Maintenance		\$392	\$392	
11000 Operational	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1614 Maintenance	\$100	\$8	\$108	
11000 Operational	2600 Operation & Maintenance of Plant	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$722	\$178	\$900	
11000 Operational	2600 Operation & Maintenance of Plant	54415 Water/Sewage	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$5,300	\$57	\$5,357	
11000 Operational	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$7,055	\$267	\$7,322	
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$43	\$43	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 8/2/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	8/2/2022 6:29:14 PM
Lori Bachman	Superintendent	8/2/2022 6:38:32 PM
Katy Sanchez	Local / Governance Board	8/2/2022 6:43:18 PM

Local / Governance Board Approved

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