

11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4030 K-5 Plus Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$306	\$1	\$307	
11000 Operational	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$23,066	\$3,448	\$26,514	
11000 Operational	1000 Instruction	52210 FICA Payments	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$8,588	\$615	\$9,203	
11000 Operational	1000 Instruction	52210 FICA Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$1,827	\$31	\$1,858	
11000 Operational	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$5,394	\$807	\$6,201	
11000 Operational	1000 Instruction	52220 Medicare Payments	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$2,008	\$145	\$2,153	
11000 Operational	1000 Instruction	52220 Medicare Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$222	\$1	\$223	
11000 Operational	1000 Instruction	52220 Medicare Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$428	\$7	\$435	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$17,594	\$68	\$17,662	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$5,255	\$21	\$5,276	
11000 Operational	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$390	\$53	\$443	
11000 Operational	1000 Instruction	52312 Life	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$97	\$1	\$98	
11000 Operational	1000 Instruction	52312 Life	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$116	\$15	\$131	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$616	\$79	\$695	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$154	\$7	\$161	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$209	\$61	\$270	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$46	\$2	\$48	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$62	\$2	\$64	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$28	\$1	\$29	
11000 Operational	1000 Instruction	53711 Other Charges	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$400	\$132	\$532	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 9/12/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	9/12/2022 5:52:23 PM
Lori Bachman	Superintendent	9/12/2022 6:32:33 PM
Katy Sanchez	Local / Governance Board	9/12/2022 6:42:11 PM

Local / Governance Board Approved

Local / Governance Board Approved