

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0011-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1216 Health Assistants	\$5,077	(\$102)	\$4,975	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	\$6,756	(\$358)	\$6,398	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	4030 K-5 Plus Programs	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$871	(\$296)	\$575	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$788	(\$267)	\$521	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	\$2,442	(\$129)	\$2,313	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$2,442	(\$829)	\$1,613	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$315	(\$25)	\$290	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$1,705	(\$69)	\$1,636	
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	\$571	(\$30)	\$541	
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$571	(\$193)	\$378	
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$399	(\$16)	\$383	
11000 Operational	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$1,241	(\$46)	\$1,195	
11000 Operational	2100 Support Services-Students	52312 Life	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$63	(\$31)	\$32	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$100	(\$52)	\$48	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1216 Health Assistants	\$100	(\$94)	\$6	

11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1217 Secretarial/Cler ical/Technical Assistants	\$100	(\$100)		
11000 Operational	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	4030 K-5 Plus Programs	001706 Coral Community Charter	1216 Health Assistants	\$10	(\$10)		
11000 Operational	2100 Support Services-Students	53216 Audiologists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$343	(\$343)		
11000 Operational	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$700	(\$700)		
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$5,266	(\$868)	\$4,398	
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$1,232	(\$203)	\$1,029	
11000 Operational	2500 Central Services	52500 Unemployment Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$100	(\$100)		
11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1614 Maintenance	\$3,708	(\$246)	\$3,462	
11000 Operational	2600 Operation & Maintenance of Plant	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1614 Maintenance	\$4,962	(\$236)	\$4,726	
11000 Operational	2600 Operation & Maintenance of Plant	52314 Vision	0000 No Program	001706 Coral Community Charter	1614 Maintenance	\$616	(\$540)	\$76	
11000 Operational	2600 Operation & Maintenance of Plant	54312 Maintenance & Repair - Buildings and Grounds	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$40,000	(\$3,000)	\$37,000	
11000 Operational	2100 Support Services-Students	53211 Diagnostics - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$19,298	\$5,599	\$24,897	
11000 Operational	2100 Support Services-Students	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$500	\$500	
11000 Operational	2200 Support Services- Instruction	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$32,363	\$350	\$32,713	
11000 Operational	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$71,728	\$1,514	\$73,242	
11000 Operational	2500 Central Services	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$3,543	\$170	\$3,713	
11000 Operational	2600 Operation & Maintenance of Plant	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$900	\$750	\$1,650	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 9/12/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Katy Sanchez	Business Manager	9/12/2022 5:52:28 PM
Lori Bachman	Superintendent	9/12/2022 6:32:41 PM
Katy Sanchez	Local / Governance Board	9/12/2022 6:42:15 PM