

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0013-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$4,470	(\$380)	\$4,090	
27149 PreK Initiative	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1111 Superintendent		\$206	\$206	
27149 PreK Initiative	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1111 Superintendent		\$24	\$24	
27149 PreK Initiative	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1111 Superintendent		\$71	\$71	
27149 PreK Initiative	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1111 Superintendent		\$17	\$17	
27149 PreK Initiative	2300 Support Services-General Administration	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1111 Superintendent		\$52	\$52	
27149 PreK Initiative	2300 Support Services-General Administration	52312 Life	0000 No Program	001706 Coral Community Charter	1111 Superintendent		\$1	\$1	
27149 PreK Initiative	2300 Support Services-General Administration	52313 Dental	0000 No Program	001706 Coral Community Charter	1111 Superintendent		\$3	\$3	
27149 PreK Initiative	2300 Support Services-General Administration	52314 Vision	0000 No Program	001706 Coral Community Charter	1111 Superintendent		\$1	\$1	
27149 PreK Initiative	2300 Support Services-General Administration	52315 Disability	0000 No Program	001706 Coral Community Charter	1111 Superintendent		\$3	\$3	
27149 PreK Initiative	2300 Support Services-General Administration	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1111 Superintendent		\$1	\$1	
27149 PreK Initiative	2300 Support Services-General Administration	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1111 Superintendent		\$1	\$1	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 9/12/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	9/12/2022 5:53:08 PM
Lori Bachman	Superintendent	9/12/2022 6:49:43 PM
Katy Sanchez	Local / Governance Board	9/13/2022 7:52:00 AM

Local / Governance
Board Approved

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Board Approved

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Board Approved