

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0014-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$148,365	(\$35,545)	\$112,820	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$32,054	(\$24,343)	\$7,711	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$25,445	(\$6,096)	\$19,349	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$5,498	(\$4,175)	\$1,323	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$2,968	(\$711)	\$2,257	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$642	(\$487)	\$155	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$8,806	(\$2,097)	\$6,709	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$1,824	(\$1,376)	\$448	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$2,060	(\$490)	\$1,570	

24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers- Grades 1-12	\$427	(\$322)	\$105	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1612 Substitutes- Other Leave	\$9,452	(\$4,465)	\$4,987	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52312 Life	0000 No Program	001706 Coral Community Charter	1612 Substitutes- Other Leave	\$252	(\$62)	\$190	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52313 Dental	0000 No Program	001706 Coral Community Charter	1612 Substitutes- Other Leave	\$412	(\$85)	\$327	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1612 Substitutes- Other Leave	\$343	(\$34)	\$309	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1612 Substitutes- Other Leave	\$35	(\$7)	\$28	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	56112 Other Instructional Materials	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$56,716	(\$13,452)	\$43,264	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12		\$38,619	\$38,619	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12		\$11,800	\$11,800	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12		\$8,644	\$8,644	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12		\$1,008	\$1,008	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12		\$2,944	\$2,944	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$16	\$673	\$689	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12		\$3,445	\$3,445	

24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12		\$289	\$289	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$8	\$1	\$9	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12		\$71	\$71	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$1	\$29	\$30	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12		\$270	\$270	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52314 Vision	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$91	\$7	\$98	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$6	\$1	\$7	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52315 Disability	0000 No Program	001706 Coral Community Charter	1612 Substitutes-Other Leave		\$82	\$82	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52315 Disability	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12		\$56	\$56	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12		\$17	\$17	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$4	\$128	\$132	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12		\$12	\$12	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class		\$780	\$780	

24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class		\$24,871	\$24,871	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 9/12/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	9/12/2022 5:53:12 PM
Lori Bachman	Superintendent	9/12/2022 6:28:27 PM
Katy Sanchez	Local / Governance Board	9/12/2022 6:42:25 PM

Local / Governance
Board Approved

Local / Governance
Board Approved