

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0023-D

Fund Type: Capital Outlay

Adjustment Type: Decrease

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 31400.0000.43202 (\$1,100)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31400 Special Capital Outlay- State	4000 Capital Outlay	57331 Fixed Assets (more than \$5,000)	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$110,000	(\$1,100)	\$108,900	
						Sub Total	(\$1,100)		
						Indirect Cost			
						DOC. TOTAL	(\$1,100)		

Justification:

Reduction in original awarded amount for 1% of construction projects are subject to AIPP (Arts in Public Places) that was made aware after budget was completed per Amanda Lupardus.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 10/4/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	10/4/2022 5:55:08 PM
Lori Bachman	Superintendent	10/4/2022 6:11:49 PM
Trish Rudolph	Program Manager	10/5/2022 8:41:43 AM
Raquel Teets	Fund Analyst	10/5/2022 3:37:40 PM
Valerie Padilla	Fiscal Director	10/7/2022 10:21:52 AM