

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0026-M
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31600 Capital Improvements HB-33	4000 Capital Outlay	54640 Rental - Lease To Purchase	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$432,895	(\$4,027)	\$428,868	
31600 Capital Improvements HB-33	4000 Capital Outlay	56113 Software	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$5,785	\$702	\$6,487	
31600 Capital Improvements HB-33	4000 Capital Outlay	56119 Supply Assets (\$5,000 or less).	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,443	\$3,325	\$4,768	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 11/1/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	11/1/2022 5:48:48 PM
Lori Bachman	Superintendent	11/1/2022 6:09:17 PM
Katy Sanchez	Local / Governance Board	11/1/2022 6:12:03 PM