

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-706-2223-0030-T

Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instructional	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$40,863	(\$15,056)	\$25,807	
11000 Operational	1000 Instructional	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$1,818	(\$1,818)		
11000 Operational	1000 Instructional	51300 Additional Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$82,134	(\$1,210)	\$80,924	
11000 Operational	1000 Instructional	51300 Additional Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$35,973	(\$1,856)	\$34,117	
11000 Operational	1000 Instructional	52111 Educational Retirement	4030 K-5 Plus Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$14,086	(\$997)	\$13,089	
11000 Operational	1000 Instructional	52111 Educational Retirement	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$5,256	(\$686)	\$4,570	
11000 Operational	1000 Instructional	52112 ERA - Retiree Health	4030 K-5 Plus Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$1,643	(\$116)	\$1,527	
11000 Operational	1000 Instructional	52112 ERA - Retiree Health	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$613	(\$80)	\$533	
11000 Operational	1000 Instructional	52210 FICA Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$5,092	(\$74)	\$5,018	
11000 Operational	1000 Instructional	52210 FICA Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$2,256	(\$1,303)	\$953	
11000 Operational	1000 Instructional	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$5,542	(\$4,841)	\$701	
11000 Operational	1000 Instructional	52210 FICA Payments	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$1,622	(\$1,622)		
11000 Operational	1000 Instructional	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$1,296	(\$1,132)	\$164	
11000 Operational	1000 Instructional	52220 Medicare Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$1,191	(\$17)	\$1,174	
11000 Operational	1000 Instructional	52220 Medicare Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$528	(\$305)	\$223	

11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$3,348	(\$3,348)		
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$1,349	(\$1,349)		
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$11,207	(\$11,207)		
11000 Operational	1000 Instruction	52312 Life	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$39	(\$39)		
11000 Operational	1000 Instruction	52313 Dental	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$98	(\$98)		
11000 Operational	1000 Instruction	52314 Vision	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$25	(\$25)		
11000 Operational	1000 Instruction	52315 Disability	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$10	(\$10)		
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$800	(\$739)	\$61	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$200	(\$174)	\$26	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$200	(\$138)	\$62	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4030 K-5 Plus Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$536	(\$485)	\$51	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4030 K-5 Plus Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$20	(\$20)		
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4030 K-5 Plus Programs	001706 Coral Community Charter	1621 Summer School/After School	\$6	(\$6)		
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4030 K-5 Plus Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$40	(\$40)		
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants	\$26,008	\$1	\$26,009	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1218 School/Student Support	\$53	\$3	\$56	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$23	\$1	\$24	
11000 Operational	2100 Support Services-Students	53211 Diagnosticians - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$24,897	\$185	\$25,082	
11000 Operational	2100 Support Services-Students	53213 Occupational Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$30,196	\$5,830	\$36,026	
11000 Operational	2100 Support Services-Students	53215 Psychologists/Counselors - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$41,109	\$2,992	\$44,101	
11000 Operational	2100 Support Services-Students	53216 Audiologists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class		\$275	\$275	
11000 Operational	2100 Support Services-Students	56113 Software	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,559	\$359	\$1,918	
11000 Operational	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$73,242	\$5,797	\$79,039	
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$12,302	\$1,253	\$13,555	

11000 Operational	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$1,435	\$146	\$1,581	
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$4,266	\$420	\$4,686	
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1111 Superintendent	\$159	\$7	\$166	
11000 Operational	2300 Support Services-General Administration	52220 Medicare Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1111 Superintendent	\$38	\$1	\$39	
11000 Operational	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$998	\$98	\$1,096	
11000 Operational	2300 Support Services-General Administration	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$3,072	\$500	\$3,572	
11000 Operational	2300 Support Services-General Administration	52312 Life	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$42	\$4	\$46	
11000 Operational	2300 Support Services-General Administration	52313 Dental	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$134	\$14	\$148	
11000 Operational	2300 Support Services-General Administration	52314 Vision	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$30	\$3	\$33	
11000 Operational	2300 Support Services-General Administration	52315 Disability	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$134	\$13	\$147	
11000 Operational	2300 Support Services-General Administration	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$60	\$8	\$68	
11000 Operational	2300 Support Services-General Administration	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$2,950	\$14,591	\$17,541	
11000 Operational	2400 Support Services-School Administration	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$4,526	\$4,526	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$14,566	\$1	\$14,567	
11000 Operational	2500 Central Services	52220 Medicare Payments	4030 K-5 Plus Programs	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$138	\$1	\$139	
11000 Operational	2500 Central Services	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$15,593	\$69	\$15,662	
11000 Operational	2500 Central Services	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$300	\$413	\$713	
11000 Operational	2600 Operation & Maintenance of Plant	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1614 Maintenance	\$4,726	\$261	\$4,987	
11000 Operational	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1614 Maintenance	\$76	\$19	\$95	
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$48	\$11,000	\$11,048	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							\$0		

**Justification:**

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 11/1/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	11/1/2022 5:49:09 PM
Lori Bachman	Superintendent	11/1/2022 6:05:25 PM
Lorenzo Dominguez	Budget Analyst	11/2/2022 3:38:24 PM
Sara Cordova	Budget Supervisor	11/3/2022 10:51:12 AM

PED Approved

PED Approved

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