

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-706-2223-0031-T  
 Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter  
 Contact: Katy Sanchez, Business Manager  
 Phone: (505) 908-1420  
 Email: ksanchez@coralcharter.com

Adjustment Changes Intent/Scope of Program Yes or No?: No  
 Total Approved Budget (Flowthrough):

|                                   |                         |
|-----------------------------------|-------------------------|
| <b>FLOWTHROUGH ONLY</b>           |                         |
| Budget Period: Jul 1 2022 12:00AM | To: Jun 30 2023 12:00AM |
| A. Approved Carryover:            |                         |
| B. Total Current Year Allocation: |                         |
| D. Total Funding Available:       |                         |

| Fund                 | Function                           | Object                        | Program                | Location                       | Job Class                       | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|----------------------|------------------------------------|-------------------------------|------------------------|--------------------------------|---------------------------------|----------------|-------------|------------|-----------|
| 11000<br>Operational | 1000 Instruction                   | 51300 Additional Compensation | 4030 K-5 Plus Programs | 001706 Coral Community Charter | 1621 Summer School/After School | \$34,117       | (\$4,273)   | \$29,844   |           |
| 11000<br>Operational | 3100 Food Services Operations      | 52220 Medicare Payments       | 4030 K-5 Plus Programs | 001706 Coral Community Charter | 1617 Food Service               | \$25           | \$1         | \$26       |           |
| 11000<br>Operational | 3300 Community Services Operations | 53711 Other Charges           | 0000 No Program        | 001706 Coral Community Charter | 0000 No Job Class               |                | \$4,272     | \$4,272    |           |
| Sub Total            |                                    |                               |                        |                                |                                 |                | \$0         |            |           |
| Indirect Cost        |                                    |                               |                        |                                |                                 |                |             |            |           |
| <b>DOC. TOTAL</b>    |                                    |                               |                        |                                |                                 |                | <b>\$0</b>  |            |           |

**Justification:**

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 11/1/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

| <b>Approvals by Digital Signature</b> |                   |                       |
|---------------------------------------|-------------------|-----------------------|
| <u>Name</u>                           | <u>Role</u>       | <u>Date</u>           |
| Katy Sanchez                          | Business Manager  | 11/1/2022 5:49:16 PM  |
| Lori Bachman                          | Superintendent    | 11/1/2022 6:05:36 PM  |
| Lorenzo Dominguez                     | Budget Analyst    | 11/2/2022 3:38:46 PM  |
| Sara Cordova                          | Budget Supervisor | 11/3/2022 10:51:42 AM |