

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0037-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24308.0000.41924 (\$87,156)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	1000 Instruction	55914 Contracts - Interagency	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$24,255	(\$24,255)		
24308 CRRSA, ESSER II	1000 Instruction	55915 Other Contract Services	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$62,901	(\$62,901)		
Sub Total							(\$87,156)		
Indirect Cost									
DOC. TOTAL							(\$87,156)		

Justification:

APS Decrease Allocation for budget FY23 to align with actual expenditures in FY22 to reflect true fund balance.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 12/6/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	12/6/2022 5:55:46 PM
Lori Bachman	Superintendent	12/6/2022 6:25:49 PM
Daniela Romero	Program Manager	12/13/2022 9:13:56 AM
Carol Gonzales	Fund Analyst	12/14/2022 7:19:28 AM
Valerie Padilla	Fiscal Director	12/14/2022 7:55:27 AM