

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0040-T

Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instructional	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$426,079	(\$3,879)	\$422,200	
11000 Operational	1000 Instructional	51100 Salaries Expense	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$145,799	(\$1,265)	\$144,534	
11000 Operational	1000 Instructional	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$25,807	(\$14,500)	\$11,307	
11000 Operational	1000 Instructional	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$16,539	(\$3,791)	\$12,748	
11000 Operational	1000 Instructional	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$77,568	(\$598)	\$76,970	
11000 Operational	1000 Instructional	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$2,562	(\$624)	\$1,938	
11000 Operational	1000 Instructional	52111 Educational Retirement	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$23,756	(\$362)	\$23,394	
11000 Operational	1000 Instructional	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$1,929	(\$442)	\$1,487	
11000 Operational	1000 Instructional	52112 ERA - Retiree Health	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$523	(\$523)		
11000 Operational	1000 Instructional	52112 ERA - Retiree Health	4030 K-5 Plus Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$728	(\$420)	\$308	
11000 Operational	1000 Instructional	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$26,514	(\$395)	\$26,119	
11000 Operational	1000 Instructional	52210 FICA Payments	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$5,089	(\$741)	\$4,348	
11000 Operational	1000 Instructional	52210 FICA Payments	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$9,203	(\$45)	\$9,158	

11000 Operational	1000 Instruction	52210 FICA Payments	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$1,520	(\$221)	\$1,299	
11000 Operational	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$5,691	(\$1,285)	\$4,406	
11000 Operational	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$1,331	(\$300)	\$1,031	
11000 Operational	1000 Instruction	52220 Medicare Payments	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$379	(\$379)		
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$41,730	(\$792)	\$40,938	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave	\$8,191	(\$4,496)	\$3,695	
11000 Operational	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$392	(\$476)	(\$84)	
11000 Operational	1000 Instruction	52313 Dental	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$142	(\$142)		
11000 Operational	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$104	(\$104)		
11000 Operational	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$259	(\$221)	\$38	
11000 Operational	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$1,195	\$52	\$1,247	
11000 Operational	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$27,652	\$12,224	\$39,876	
11000 Operational	2100 Support Services-Students	53213 Occupational Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$36,026	\$18,013	\$54,039	
11000 Operational	2100 Support Services-Students	53214 Physical/Recreational Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$2,292	\$2,864	\$5,156	
11000 Operational	2100 Support Services-Students	53215 Psychologists/Counselors - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$44,101	\$2,573	\$46,674	
11000 Operational	2100 Support Services-Students	53216 Audiologists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$275	\$275	\$550	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 12/6/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	12/6/2022 5:56:01 PM
Lori Bachman	Superintendent	12/6/2022 6:22:04 PM
Lorenzo Dominguez	Budget Analyst	12/7/2022 10:26:01 AM
Sara Cordova	Budget Supervisor	12/13/2022 1:41:21 PM

PED Approved

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