

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0057-1
 Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter
 Contact: Katy Sanchez, Business Manager
 Phone: (505) 908-1420
 Email: ksanchez@coralcharter.com

Adjustment Changes Intent/Scope of Program Yes or No?: No
 Total Approved Budget (Flowthrough):

| | |
|-----------------------------------|-------------------------|
| FLOWTHROUGH ONLY | |
| Budget Period: Jul 1 2022 12:00AM | To: Jun 30 2023 12:00AM |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: | |
| D. Total Funding Available: | |

Revenue 31600.0000.11112 \$4,605

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-------------------|---------------------|----------------------------------|-----------------|--------------------------------|-------------------|----------------|-------------|------------|-----------|
| 31600 | 4000 Capital Outlay | 54640 Rental - Lease To Purchase | 0000 No Program | 001706 Coral Community Charter | 0000 No Job Class | \$428,868 | \$4,605 | \$433,473 | |
| Sub Total | | | | | | | \$4,605 | | |
| Indirect Cost | | | | | | | | | |
| DOC. TOTAL | | | | | | | \$4,605 | | |

Justification:

Increase cash balance carryover post audit.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 2/7/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

| Approvals by Digital Signature | | |
|---------------------------------------|-------------------|----------------------|
| Name | Role | Date |
| Katy Sanchez | Business Manager | 2/7/2023 6:07:12 PM |
| Lori Bachman | Superintendent | 2/7/2023 6:16:12 PM |
| Susan Benavidez | Budget Analyst | 2/8/2023 7:38:11 AM |
| Vince Vigil | Budget Supervisor | 2/8/2023 10:41:50 AM |