

Coral Community Charter

Account Summary Break Report

Cycle: FY2023; Begin Date: 07/01/2022; End Date: 02/28/2023; Account Type: Expenditure; Subtotal Element: [None]; Break By Element: Fund; Account Expression: [All]; Subtotal By Account Type
3/3/2023 3:00:56 PM

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
11000-1000-51100-1010-001706-1411	Instruction-Salaries Expense-Teachers-Grades 1-12	\$243,383.00	\$422,200.00	\$243,383.00	\$178,816.54	\$0.46
11000-1000-51100-1010-001706-1612	Instruction-Salaries Expense-Substitutes-Other Leave	\$43,273.16	\$74,183.00	\$43,273.16	\$30,909.22	\$0.62
11000-1000-51100-1010-001706-1711	Instruction-Salaries Expense-Instructional Assistants-Grades 1-12	\$6,589.52	\$11,307.00	\$6,589.52	\$4,706.78	\$10.70
11000-1000-51100-2000-001706-1412	Instruction-Salaries Expense-Teachers- Special Education	\$47,878.16	\$82,077.00	\$47,878.16	\$34,198.60	\$0.24
11000-1000-51100-4020-001706-1411	Instruction-Salaries Expense-Teachers-Grades 1-12	\$83,400.77	\$144,534.00	\$83,400.77	\$61,132.98	\$0.25
11000-1000-51100-4020-001706-1412	Instruction-Salaries Expense-Teachers- Special Education	\$14,301.28	\$24,517.00	\$14,301.28	\$10,215.16	\$0.56
11000-1000-51300-1010-001706-1411	Instruction-Additional Compensation-Teachers-Grades 1-12	\$13,374.96	\$26,209.00	\$13,374.96	\$12,833.38	\$0.66
11000-1000-51300-4020-001706-1411	Instruction-Additional Compensation-Teachers-Grades 1-12	\$5,833.38	\$10,000.00	\$5,833.38	\$4,166.62	\$0.00
11000-1000-51300-4030-001706-1411	Instruction-Additional Compensation-Teachers-Grades 1-12	\$80,923.95	\$80,924.00	\$80,923.95	\$0.00	\$0.05
11000-1000-51300-4030-001706-1412	Instruction-Additional Compensation-Teachers- Special Education	\$15,315.00	\$15,315.00	\$15,315.00	\$0.00	\$0.00
11000-1000-51300-4030-001706-1621	Instruction-Additional Compensation-Summer School/After School	\$29,843.80	\$29,844.00	\$29,843.80	\$0.00	\$0.20
11000-1000-51300-4030-001706-1711	Instruction-Additional Compensation-Instructional Assistants-Grades 1-12	\$15,357.93	\$15,358.00	\$15,357.93	\$0.00	\$0.07
11000-1000-52111-1010-001706-1411	Instruction-Educational Retirement-Teachers-Grades 1-12	\$44,034.01	\$76,999.00	\$44,034.01	\$32,935.19	\$29.80
11000-1000-52111-1010-001706-1612	Instruction-Educational Retirement-Substitutes-Other Leave	\$7,421.40	\$12,748.00	\$7,421.40	\$5,315.55	\$11.05
11000-1000-52111-1010-001706-1711	Instruction-Educational Retirement-Instructional Assistants-Grades 1-12	\$1,130.08	\$1,938.00	\$1,130.08	\$807.30	\$0.62
11000-1000-52111-2000-001706-1412	Instruction-Educational Retirement-Teachers- Special Education	\$8,211.14	\$14,077.00	\$8,211.14	\$5,865.08	\$0.78
11000-1000-52111-4020-001706-1411	Instruction-Educational Retirement-Teachers-Grades 1-12	\$13,468.18	\$23,394.00	\$13,468.18	\$9,925.35	\$0.47
11000-1000-52111-4020-001706-1412	Instruction-Educational Retirement	\$2,452.66	\$4,205.00	\$2,452.66	\$1,751.90	\$0.44
11000-1000-52111-4030-001706-1411	Instruction-Educational Retirement	\$13,088.14	\$13,089.00	\$13,088.14	\$0.00	\$0.86
11000-1000-52111-4030-001706-1412	Instruction-Educational Retirement-Teachers- Special Education	\$2,626.52	\$2,627.00	\$2,626.52	\$0.00	\$0.48
11000-1000-52111-4030-001706-1621	Instruction-Educational Retirement	\$4,569.85	\$4,570.00	\$4,569.85	\$0.00	\$0.15
11000-1000-52111-4030-001706-1711	Instruction-Educational Retirement-Instructional Assistants-Grades 1-12	\$2,633.88	\$2,634.00	\$2,633.88	\$0.00	\$0.12
11000-1000-52112-1010-001706-1411	Instruction-ERA - Retiree Health-Teachers-Grades 1-12	\$5,135.36	\$9,046.00	\$5,135.36	\$3,840.85	\$69.79
11000-1000-52112-1010-001706-1612	Instruction-ERA - Retiree Health-Substitutes-Other Leave	\$865.49	\$1,487.00	\$865.49	\$619.90	\$1.61
11000-1000-52112-1010-001706-1711	Instruction-ERA - Retiree Health-Instructional Assistants-Grades 1-12	\$131.74	\$227.00	\$131.74	\$94.20	\$1.06
11000-1000-52112-2000-001706-1412	Instruction-ERA - Retiree Health-Teachers- Special Education	\$957.60	\$1,642.00	\$957.60	\$684.00	\$0.40
11000-1000-52112-4020-001706-1411	Instruction-ERA - Retiree Health	\$1,570.66	\$2,770.00	\$1,570.66	\$1,157.50	\$41.84

11000-1000-52112-4020-001706-1412	Instruction-ERA - Retiree Health	\$285.88	\$491.00	\$285.88	\$204.20	\$0.92
11000-1000-52112-4030-001706-1411	Instruction-ERA - Retiree Health-Teachers-Grades 1-12	\$1,526.30	\$1,527.00	\$1,526.30	\$0.00	\$0.70
11000-1000-52112-4030-001706-1412	Instruction-ERA - Retiree Health-Teachers-Special Education	\$306.30	\$307.00	\$306.30	\$0.00	\$0.70
11000-1000-52112-4030-001706-1621	Instruction-ERA - Retiree Health	\$532.90	\$533.00	\$532.90	\$0.00	\$0.10
11000-1000-52112-4030-001706-1711	Instruction-ERA - Retiree Health-Instructional Assistants-Grades 1-12	\$307.16	\$308.00	\$307.16	\$0.00	\$0.84
11000-1000-52210-1010-001706-1411	Instruction-FICA Payments-Teachers-Grades 1-12	\$14,900.77	\$26,119.00	\$14,900.77	\$11,170.85	\$47.38
11000-1000-52210-1010-001706-1612	Instruction-FICA Payments-Substitutes-Other Leave	\$2,563.71	\$4,406.00	\$2,563.71	\$1,838.68	\$3.61
11000-1000-52210-1010-001706-1711	Instruction-FICA Payments	\$408.52	\$701.00	\$408.52	\$291.80	\$0.68
11000-1000-52210-2000-001706-1412	Instruction-FICA Payments-Teachers- Special Education	\$2,518.48	\$4,348.00	\$2,518.48	\$1,822.83	\$6.69
11000-1000-52210-4020-001706-1411	Instruction-FICA Payments	\$5,222.99	\$9,158.00	\$5,222.99	\$3,856.56	\$78.45
11000-1000-52210-4020-001706-1412	Instruction-FICA Payments	\$752.28	\$1,299.00	\$752.28	\$544.54	\$2.18
11000-1000-52210-4030-001706-1411	Instruction-FICA Payments-Teachers-Grades 1-12	\$5,017.29	\$5,018.00	\$5,017.29	\$0.00	\$0.71
11000-1000-52210-4030-001706-1412	Instruction-FICA Payments-Teachers- Special Education	\$949.53	\$950.00	\$949.53	\$0.00	\$0.47
11000-1000-52210-4030-001706-1621	Instruction-FICA Payments	\$1,857.83	\$1,858.00	\$1,857.83	\$0.00	\$0.17
11000-1000-52210-4030-001706-1711	Instruction-FICA Payments-Instructional Assistants-Grades 1-12	\$952.19	\$953.00	\$952.19	\$0.00	\$0.81
11000-1000-52220-1010-001706-1411	Instruction-Medicare Payments-Teachers-Grades 1-12	\$3,484.87	\$6,201.00	\$3,484.87	\$2,612.47	\$103.66
11000-1000-52220-1010-001706-1612	Instruction-Medicare Payments-Substitutes-Other Leave	\$599.62	\$1,031.00	\$599.62	\$430.09	\$1.29
11000-1000-52220-1010-001706-1711	Instruction-Medicare Payments-Instructional Assistants-Grades 1-12	\$95.48	\$164.00	\$95.48	\$68.20	\$0.32
11000-1000-52220-2000-001706-1412	Instruction-Medicare Payments-Teachers-Special Education	\$589.10	\$1,190.00	\$589.10	\$426.35	\$174.55
11000-1000-52220-4020-001706-1411	Instruction-Medicare Payments	\$1,221.46	\$2,153.00	\$1,221.46	\$901.88	\$29.66
11000-1000-52220-4020-001706-1412	Instruction-Medicare Payments	\$175.92	\$355.00	\$175.92	\$127.37	\$51.71
11000-1000-52220-4030-001706-1411	Instruction-Medicare Payments-Teachers-Grades 1-12	\$1,173.39	\$1,174.00	\$1,173.39	\$0.00	\$0.61
11000-1000-52220-4030-001706-1412	Instruction-Medicare Payments-Teachers-Special Education	\$222.06	\$223.00	\$222.06	\$0.00	\$0.94
11000-1000-52220-4030-001706-1621	Instruction-Medicare Payments-Summer School/After School	\$434.46	\$435.00	\$434.46	\$0.00	\$0.54
11000-1000-52220-4030-001706-1711	Instruction-Medicare Payments-Instructional Assistants-Grades 1-12	\$222.69	\$223.00	\$222.69	\$0.00	\$0.31
11000-1000-52311-1010-001706-1411	Instruction-Health and Medical Premiums-Teachers-Grades 1-12	\$23,778.45	\$40,938.00	\$23,778.45	\$17,220.00	(\$60.45)
11000-1000-52311-1010-001706-1612	Instruction-Health and Medical Premiums-Substitutes-Other Leave	\$2,179.11	\$3,695.00	\$2,179.11	\$1,509.70	\$6.19
11000-1000-52311-1010-001706-1711	Instruction-Health and Medical Premiums	(\$3.06)	\$0.00	(\$3.06)	\$0.00	\$3.06
11000-1000-52311-2000-001706-1412	Instruction-Health and Medical Premiums-Teachers- Special Education	\$10,272.48	\$17,662.00	\$10,272.48	\$7,388.70	\$0.82
11000-1000-52311-4020-001706-1411	Instruction-Health and Medical Premiums-Teachers-Grades 1-12	\$7,087.09	\$12,465.00	\$7,087.09	\$5,143.70	\$234.21
11000-1000-52311-4020-001706-1412	Instruction-Health and Medical Premiums	\$3,068.38	\$5,276.00	\$3,068.38	\$2,207.00	\$0.62
11000-1000-52312-1010-001706-1411	Instruction-Life-Teachers-Grades 1-12	\$195.22	\$443.00	\$195.22	\$182.70	\$65.08
11000-1000-52312-1010-001706-1612	Instruction-Life-Substitutes-Other Leave	\$71.62	\$148.00	\$71.62	\$46.80	\$29.58
11000-1000-52312-1010-001706-1711	Instruction-Life-Instructional Assistants-Grades 1-12	\$18.34	\$62.00	\$18.34	\$13.20	\$30.46
11000-1000-52312-2000-001706-1412	Instruction-Life-Teachers- Special Education	\$56.84	\$98.00	\$56.84	\$40.60	\$0.56

11000-1000-52312-4020-001706-1411	Instruction-Life	\$75.60	\$131.00	\$75.60	\$54.00	\$1.40
11000-1000-52312-4020-001706-1412	Instruction-Life	\$16.80	\$29.00	\$16.80	\$12.00	\$0.20
11000-1000-52312-4020-001706-1711	Instruction-Life	\$0.00	\$44.00	\$0.00	\$0.00	\$44.00
11000-1000-52313-1010-001706-1411	Instruction-Dental-Teachers-Grades 1-12	\$980.69	\$1,741.00	\$980.69	\$700.50	\$59.81
11000-1000-52313-1010-001706-1612	Instruction-Dental-Substitutes-Other Leave	\$235.27	\$495.00	\$235.27	\$166.20	\$93.53
11000-1000-52313-2000-001706-1412	Instruction-Dental-Teachers- Special Education	\$276.64	\$475.00	\$276.64	\$197.60	\$0.76
11000-1000-52313-4020-001706-1411	Instruction-Dental	\$292.75	\$520.00	\$292.75	\$209.10	\$18.15
11000-1000-52313-4020-001706-1412	Instruction-Dental	\$82.60	\$142.00	\$82.60	\$59.00	\$0.40
11000-1000-52314-1010-001706-1411	Instruction-Vision-Teachers-Grades 1-12	\$169.26	\$291.00	\$169.26	\$120.90	\$0.84
11000-1000-52314-1010-001706-1612	Instruction-Vision-Substitutes-Other Leave	\$51.49	\$118.00	\$51.49	\$36.40	\$30.11
11000-1000-52314-2000-001706-1412	Instruction-Vision-Teachers- Special Education	\$45.64	\$79.00	\$45.64	\$32.60	\$0.76
11000-1000-52314-4020-001706-1411	Instruction-Vision	\$50.54	\$87.00	\$50.54	\$36.10	\$0.36
11000-1000-52314-4020-001706-1412	Instruction-Vision	\$13.72	\$24.00	\$13.72	\$9.80	\$0.48
11000-1000-52314-4020-001706-1711	Instruction-Vision	\$0.00	\$31.00	\$0.00	\$0.00	\$31.00
11000-1000-52315-0000-001706-1612	Instruction-Disability-Substitutes-Other Leave	\$0.00	\$53.00	\$0.00	\$0.00	\$53.00
11000-1000-52315-1010-001706-1411	Instruction-Disability-Teachers-Grades 1-12	\$180.44	\$336.00	\$180.44	\$134.20	\$21.36
11000-1000-52315-1010-001706-1711	Instruction-Disability-Instructional Assistants-Grades 1-12	\$0.00	\$28.00	\$0.00	\$0.00	\$28.00
11000-1000-52315-2000-001706-1412	Instruction-Disability-Teachers- Special Education	\$47.18	\$153.00	\$47.18	\$37.30	\$68.52
11000-1000-52315-4020-001706-1411	Instruction-Disability	\$53.90	\$100.00	\$53.90	\$40.10	\$6.00
11000-1000-52315-4020-001706-1412	Instruction-Disability	\$14.15	\$46.00	\$14.15	\$11.20	\$20.65
11000-1000-52315-4020-001706-1711	Instruction-Disability	\$0.00	\$17.00	\$0.00	\$0.00	\$17.00
11000-1000-52500-1010-001706-1411	Instruction-Unemployment Compensation-Teachers-Grades 1-12	\$453.71	\$767.00	\$453.71	\$454.79	(\$141.50)
11000-1000-52500-1010-001706-1612	Instruction-Unemployment Compensation-Substitutes-Other Leave	\$56.00	\$223.00	\$56.00	\$97.70	\$69.30
11000-1000-52500-1010-001706-1711	Instruction-Unemployment Compensation-Instructional Assistants-Grades 1-12	\$21.70	\$38.00	\$21.70	\$15.60	\$0.70
11000-1000-52500-2000-001706-1412	Instruction-Unemployment Compensation-Teachers- Special Education	\$52.48	\$161.00	\$52.48	\$95.70	\$12.82
11000-1000-52500-4020-001706-1411	Instruction-Unemployment Compensation-Teachers-Grades 1-12	\$164.39	\$283.00	\$164.39	\$160.92	(\$42.31)
11000-1000-52500-4020-001706-1412	Instruction-Unemployment Compensation-Teachers- Special Education	\$15.64	\$48.00	\$15.64	\$28.50	\$3.86
11000-1000-52500-4020-001706-1711	Instruction-Unemployment Compensation-Instructional Assistants-Grades 1-12	\$0.00	\$77.00	\$0.00	\$0.00	\$77.00
11000-1000-52500-4030-001706-1411	Instruction-Unemployment Compensation-Teachers-Grades 1-12	\$60.89	\$61.00	\$60.89	\$0.00	\$0.11
11000-1000-52500-4030-001706-1412	Instruction-Unemployment Compensation-Teachers- Special Education	\$25.82	\$26.00	\$25.82	\$0.00	\$0.18
11000-1000-52500-4030-001706-1621	Instruction-Unemployment Compensation-Summer School/After School	\$61.19	\$62.00	\$61.19	\$0.00	\$0.81
11000-1000-52500-4030-001706-1711	Instruction-Unemployment Compensation-Instructional Assistants-Grades 1-12	\$50.67	\$51.00	\$50.67	\$0.00	\$0.33
11000-1000-52710-1010-001706-1411	Workers Compensation-Teachers 1-12	\$18,151.00	\$18,152.00	\$18,151.00	\$0.00	\$1.00
11000-1000-52720-1010-001706-1411	Instruction-Workers Compensation Employer's Fee-Teachers-Grades 1-12	\$31.86	\$64.00	\$31.86	\$31.86	\$0.28
11000-1000-52720-1010-001706-1612	Instruction-Workers Compensation Employer's Fee-Substitutes-Other Leave	\$8.38	\$22.00	\$8.38	\$8.18	\$5.44
11000-1000-52720-1010-001706-1711	Instruction-Workers Compensation Employer's Fee-Instructional Assistants-Grades 1-12	\$2.30	\$31.00	\$2.30	\$2.30	\$26.40

11000-1000-52720-2000-001706-1412	Instruction-Workers Compensation Employer's Fee-Teachers- Special Education	\$7.08	\$15.00	\$7.08	\$7.08	\$0.84
11000-1000-52720-4020-001706-1411	Instruction-Workers Compensation Employer's Fee-Teachers-Grades 1-12	\$14.14	\$29.00	\$14.14	\$14.14	\$0.72
11000-1000-52720-4020-001706-1412	Instruction-Workers Compensation Employer's Fee-Teachers- Special Education	\$2.12	\$5.00	\$2.12	\$2.12	\$0.76
11000-1000-52720-4020-001706-1711	Instruction-Workers Compensation Employer's Fee-Instructional Assistants-Grades 1-12	\$0.00	\$9.00	\$0.00	\$0.00	\$9.00
11000-1000-52912-1010-001706-1411	Instruction-Employee Assistance Programs-Teachers-Grades 1-12	\$1,952.16	\$2,541.00	\$1,952.16	\$0.00	\$588.84
11000-1000-53330-1010-001706-0000	Instruction-Professional Development	\$751.40	\$1,408.00	\$751.40	\$0.00	\$656.60
11000-1000-53330-4020-001706-0000	Instruction-Professional Development	\$200.00	\$968.00	\$200.00	\$0.00	\$768.00
11000-1000-53711-1010-001706-0000	Instruction-Other Charges	\$616.00	\$572.00	\$616.00	\$0.00	(\$44.00)
11000-1000-54630-1010-001706-0000	Instruction-Rentals of Computers and Related Equipment	\$3,459.91	\$6,977.00	\$3,459.91	\$1,686.53	\$1,830.56
11000-1000-56105-1010-001706-0000	Instruction-Instructional Materials – Operational	\$24,233.69	\$24,543.00	\$24,233.69	\$206.70	\$102.61
11000-1000-56113-1010-001706-0000	Instruction-Software	\$3,441.58	\$3,942.00	\$3,441.58	\$0.00	\$500.42
11000-1000-56118-1010-001706-0000	Instruction-General Supplies and Materials	\$1,055.45	\$61,148.33	\$1,055.45	\$1,675.77	\$58,417.11
11000-2100-51100-0000-001706-1216	Support Services-Students-Salaries Expense-Health Assistants	\$21,760.90	\$37,305.00	\$21,760.90	\$15,543.58	\$0.52
11000-2100-51100-0000-001706-1217	Support Services-Students-Salaries Expense-Secretarial/Clerical/Technical Assistants	\$12,137.07	\$26,009.00	\$12,137.07	\$8,669.36	\$5,202.57
11000-2100-51100-0000-001706-1218	Support Services-Students-Salaries Expense-School/Student Support	\$16,092.64	\$27,588.00	\$16,092.64	\$11,494.73	\$0.63
11000-2100-51300-4030-001706-1216	Support Services-Students-Additional Compensation-Health Assistants	\$4,974.50	\$4,975.00	\$4,974.50	\$0.00	\$0.50
11000-2100-51300-4030-001706-1217	Support Services-Students-Additional Compensation-Secretarial/Clerical/Technical Assistants	\$3,351.50	\$3,352.00	\$3,351.50	\$0.00	\$0.50
11000-2100-51300-4030-001706-1218	Support Services-Students-Additional Compensation-School/Student Support	\$888.76	\$889.00	\$888.76	\$0.00	\$0.24
11000-2100-52111-0000-001706-1216	Support Services-Students-Educational Retirement-Health Assistants	\$3,732.12	\$6,398.00	\$3,732.12	\$2,665.58	\$0.30
11000-2100-52111-0000-001706-1217	Support Services-Students-Educational Retirement-Secretarial/Clerical/Technical Assistants	\$2,081.52	\$4,461.00	\$2,081.52	\$1,486.68	\$892.80
11000-2100-52111-0000-001706-1218	Support Services-Students-Educational Retirement-School/Student Support	\$2,759.93	\$4,732.00	\$2,759.93	\$1,971.40	\$0.67
11000-2100-52111-4030-001706-1216	Support Services-Students-Educational Retirement-Health Assistants	\$853.13	\$871.00	\$853.13	\$0.00	\$17.87
11000-2100-52111-4030-001706-1217	Support Services-Students-Educational Retirement-Secretarial/Clerical/Technical Assistants	\$574.79	\$575.00	\$574.79	\$0.00	\$0.21
11000-2100-52111-4030-001706-1218	Support Services-Students-Educational Retirement-School/Student Support	\$152.42	\$153.00	\$152.42	\$0.00	\$0.58
11000-2100-52112-0000-001706-1216	Support Services-Students-ERA - Retiree Health-Health Assistants	\$435.26	\$788.00	\$435.26	\$310.90	\$41.84
11000-2100-52112-0000-001706-1217	Support Services-Students-ERA - Retiree Health-Secretarial/Clerical/Technical Assistants	\$242.79	\$521.00	\$242.79	\$173.40	\$104.81
11000-2100-52112-0000-001706-1218	Support Services-Students-ERA - Retiree Health-School/Student Support	\$321.86	\$552.00	\$321.86	\$229.90	\$0.24
11000-2100-52112-4030-001706-1216	Support Services-Students-ERA - Retiree Health-Health Assistants	\$99.49	\$102.00	\$99.49	\$0.00	\$2.51
11000-2100-52112-4030-001706-1217	Support Services-Students-ERA - Retiree Health-Secretarial/Clerical/Technical Assistants	\$67.03	\$102.00	\$67.03	\$0.00	\$34.97

11000-2100-52112-4030-001706-1218	Support Services-Students-ERA - Retiree Health-School/Student Support	\$17.77	\$18.00	\$17.77	\$0.00	\$0.23
11000-2100-52210-0000-001706-1216	Support Services-Students-FICA Payments- Health Assistants	\$1,349.04	\$2,313.00	\$1,349.04	\$963.70	\$0.26
11000-2100-52210-0000-001706-1217	Support Services-Students-FICA Payments- Secretarial/Clerical/Technical Assistants	\$752.52	\$1,613.00	\$752.52	\$537.50	\$322.98
11000-2100-52210-0000-001706-1218	Support Services-Students-FICA Payments- School/Student Support	\$954.17	\$1,636.00	\$954.17	\$681.40	\$0.43
11000-2100-52210-4030-001706-1216	Support Services-Students-FICA Payments- Health Assistants	\$308.40	\$315.00	\$308.40	\$0.00	\$6.60
11000-2100-52210-4030-001706-1217	Support Services-Students-FICA Payments- Secretarial/Clerical/Technical Assistants	\$207.80	\$290.00	\$207.80	\$0.00	\$82.20
11000-2100-52210-4030-001706-1218	Support Services-Students-FICA Payments- School/Student Support	\$55.10	\$56.00	\$55.10	\$0.00	\$0.90
11000-2100-52220-0000-001706-1216	Support Services-Students-Medicare Payments- Health Assistants	\$315.56	\$541.00	\$315.56	\$225.40	\$0.04
11000-2100-52220-0000-001706-1217	Support Services-Students-Medicare Payments- Secretarial/Clerical/Technical Assistants	\$176.03	\$378.00	\$176.03	\$125.70	\$76.27
11000-2100-52220-0000-001706-1218	Support Services-Students-Medicare Payments- School/Student Support	\$223.09	\$383.00	\$223.09	\$159.30	\$0.61
11000-2100-52220-4030-001706-1216	Support Services-Students-Medicare Payments- Health Assistants	\$72.14	\$74.00	\$72.14	\$0.00	\$1.86
11000-2100-52220-4030-001706-1217	Support Services-Students-Medicare Payments- Secretarial/Clerical/Technical Assistants	\$48.60	\$74.00	\$48.60	\$0.00	\$25.40
11000-2100-52220-4030-001706-1218	Support Services-Students-Medicare Payments- School/Student Support	\$12.88	\$13.00	\$12.88	\$0.00	\$0.12
11000-2100-52311-0000-001706-1218	Support Services-Students-Health and Medical Premiums-School/Student Support	\$724.63	\$1,247.00	\$724.63	\$521.80	\$0.57
11000-2100-52312-0000-001706-1216	Support Services-Students-Life-Health Assistants	\$36.82	\$63.00	\$36.82	\$26.20	(\$0.02)
11000-2100-52312-0000-001706-1217	Support Services-Students-Life- Secretarial/Clerical/Technical Assistants	\$14.75	\$32.00	\$14.75	\$10.50	\$6.75
11000-2100-52312-0000-001706-1218	Support Services-Students-Life-School/Student Support	\$9.13	\$16.00	\$9.13	\$6.50	\$0.37
11000-2100-52313-0000-001706-1218	Support Services-Students-Dental- School/Student Support	\$30.07	\$52.00	\$30.07	\$21.50	\$0.43
11000-2100-52314-0000-001706-1218	Support Services-Students-Vision- School/Student Support	\$6.58	\$12.00	\$6.58	\$4.70	\$0.72
11000-2100-52315-0000-001706-1218	Support Services-Students-Disability- School/Student Support	\$29.93	\$52.00	\$29.93	\$21.40	\$0.67
11000-2100-52500-0000-001706-1216	Support Services-Students-Unemployment Compensation-Health Assistants	\$36.12	\$100.00	\$36.12	\$50.91	\$12.97
11000-2100-52500-0000-001706-1217	Support Services-Students-Unemployment Compensation-Secretarial/Clerical/Technical Assistants	\$11.44	\$48.00	\$11.44	\$28.29	\$8.27
11000-2100-52500-0000-001706-1218	Support Services-Students-Unemployment Compensation-School/Student Support	\$14.52	\$24.00	\$14.52	\$10.33	(\$0.85)
11000-2100-52500-4030-001706-1216	Support Services-Students-Unemployment Compensation-Health Assistants	\$5.36	\$6.00	\$5.36	\$0.00	\$0.64
11000-2100-52500-4030-001706-1218	Support Services-Students-Unemployment Compensation-School/Student Support	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00
11000-2100-52720-0000-001706-1216	Support Services-Students-Workers Compensation Employer's Fee-Health Assistants	\$4.60	\$10.00	\$4.60	\$4.60	\$0.80
11000-2100-52720-0000-001706-1217	Support Services-Students-Workers Compensation Employer's Fee- Secretarial/Clerical/Technical Assistants	\$1.84	\$10.00	\$1.84	\$1.84	\$6.32
11000-2100-52720-0000-001706-1218	Support Services-Students-Workers Compensation Employer's Fee-School/Student Support	\$1.16	\$3.00	\$1.16	\$1.16	\$0.68

11000-2100-52720-4030-001706-1217	Support Services-Students-Workers Compensation Employer's Fee- Secretarial/Clerical/Technical Assistants	\$0.00	\$10.00	\$0.00	\$0.00	\$10.00
11000-2100-53211-2000-001706-0000	Support Services-Students-Diagnosticians - Contracted	\$8,855.07	\$25,082.00	\$8,855.07	\$7,675.48	\$8,551.45
11000-2100-53212-2000-001706-0000	Support Services-Students-Speech Therapists - Contracted	\$11,267.75	\$39,876.00	\$11,267.75	\$28,606.29	\$1.96
11000-2100-53213-2000-001706-0000	Support Services-Students-Occupational Therapists - Contracted	\$18,906.46	\$54,039.00	\$18,906.46	\$35,132.42	\$0.12
11000-2100-53214-2000-001706-0000	Support Services-Students-Therapists - Contracted	\$1,429.74	\$5,156.00	\$1,429.74	\$3,725.57	\$0.69
11000-2100-53215-2000-001706-0000	Support Services-Students- Psychologists/Counselors - Contracted	\$9,778.40	\$46,674.00	\$9,778.40	\$42,498.91	(\$5,603.31)
11000-2100-53216-2000-001706-0000	Support Services-Students-Audiologists - Contracted	\$73.32	\$550.00	\$73.32	\$476.58	\$0.10
11000-2100-53414-0000-001706-0000	Support Services-Students-Other Professional/Technical Services	\$5,422.11	\$19,634.00	\$5,422.11	\$14,211.39	\$0.50
11000-2100-53711-0000-001706-0000	Support Services-Students-Other Charges	\$80.50	\$500.00	\$80.50	\$0.00	\$419.50
11000-2100-56113-0000-001706-0000	Support Services-Students-Software	\$1,917.34	\$1,918.00	\$1,917.34	\$0.00	\$0.66
11000-2200-53414-0000-001706-0000	General-Support Services-Other Professional/Technical Services	\$21,550.00	\$32,713.00	\$21,550.00	\$10,809.43	\$353.57
11000-2200-56118-0000-001706-0000	Support Services-General Supplies and Materials	\$0.00	\$0.00	\$0.00	\$302.72	(\$302.72)
11000-2300-51100-0000-001706-1111	Support Services-General Administration- Salaries Expense-Superintendent	\$46,392.92	\$79,039.00	\$46,392.92	\$32,645.18	\$0.90
11000-2300-51300-4030-001706-1111	Support Services-General Administration- Additional Compensation-Superintendent	\$2,666.30	\$2,667.00	\$2,666.30	\$0.00	\$0.70
11000-2300-52111-0000-001706-1111	Support Services-General Administration- Educational Retirement-Superintendent	\$7,956.33	\$13,555.00	\$7,956.33	\$5,598.60	\$0.07
11000-2300-52111-4030-001706-1111	Support Services-General Administration- Educational Retirement-Superintendent	\$457.28	\$458.00	\$457.28	\$0.00	\$0.72
11000-2300-52112-0000-001706-1111	Support Services-General Administration-ERA - Retiree Health-Superintendent	\$927.86	\$1,581.00	\$927.86	\$652.90	\$0.24
11000-2300-52112-4030-001706-1111	Support Services-General Administration-ERA - Retiree Health-Superintendent	\$53.33	\$54.00	\$53.33	\$0.00	\$0.67
11000-2300-52210-0000-001706-1111	Support Services-General Administration-FICA Payments-Superintendent	\$2,750.61	\$4,686.00	\$2,750.61	\$1,935.00	\$0.39
11000-2300-52210-4030-001706-1111	Support Services-General Administration-FICA Payments-Superintendent	\$165.32	\$166.00	\$165.32	\$0.00	\$0.68
11000-2300-52220-0000-001706-1111	Support Services-General Administration- Medicare Payments-Superintendent	\$643.34	\$1,096.00	\$643.34	\$452.60	\$0.06
11000-2300-52220-4030-001706-1111	Support Services-General Administration- Medicare Payments-Superintendent	\$38.67	\$39.00	\$38.67	\$0.00	\$0.33
11000-2300-52311-0000-001706-1111	Support Services-General Administration- Health and Medical Premiums-Superintendent	\$2,088.95	\$3,572.00	\$2,088.95	\$1,482.10	\$0.95
11000-2300-52312-0000-001706-1111	Support Services-General Administration-Life- Superintendent	\$26.57	\$46.00	\$26.57	\$18.70	\$0.73
11000-2300-52313-0000-001706-1111	Support Services-General Administration- Dental-Superintendent	\$86.55	\$148.00	\$86.55	\$60.90	\$0.55
11000-2300-52314-0000-001706-1111	Support Services-General Administration-Vision- Superintendent	\$18.92	\$33.00	\$18.92	\$13.30	\$0.78
11000-2300-52315-0000-001706-1111	Support Services-General Administration- Disability-Superintendent	\$86.27	\$147.00	\$86.27	\$60.70	\$0.03
11000-2300-52500-0000-001706-1111	Support Services-General Administration- Unemployment Compensation-Superintendent	\$41.20	\$68.00	\$41.20	\$29.31	(\$2.51)
11000-2300-52500-4030-001706-1111	Support Services-General Administration- Unemployment Compensation-Superintendent	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00

11000-2300-52720-0000-001706-1111	Support Services-General Administration-Workers Compensation Employer's Fee-Superintendent	\$3.33	\$8.00	\$3.33	\$3.26	\$1.41
11000-2300-52720-4030-001706-1111	Support Services-General Administration-Workers Compensation Employer's Fee-Superintendent	\$0.00	\$8.00	\$0.00	\$0.00	\$8.00
11000-2300-53411-0000-001706-0000	Support Services-General Administration-Auditing	\$19,781.32	\$22,830.00	\$19,781.32	\$0.00	\$3,048.68
11000-2300-53413-0000-001706-0000	Support Services-General Administration-Legal	\$18,679.43	\$30,385.00	\$18,679.43	\$11,705.47	\$0.10
11000-2300-53414-0000-001706-0000	Support Services-General Administration-Other Professional/Technical Services	\$2,693.75	\$0.00	\$2,693.75	\$3,771.25	(\$6,465.00)
11000-2300-53711-0000-001706-0000	Support Services-General Administration-Other Charges	\$17,540.76	\$17,541.00	\$17,540.76	\$0.00	\$0.24
11000-2300-55812-0000-001706-0000	Support Services-Board Training	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
11000-2400-53414-0000-001706-0000	Support Services-School Administration-Other Professional/Technical Services	\$1,788.16	\$4,526.00	\$1,788.16	\$0.00	\$2,737.84
11000-2400-53711-0000-001706-0000	Support Services-School Administration-Other Charges	\$949.62	\$628.00	\$949.62	\$0.00	(\$321.62)
11000-2500-51100-0000-001706-1115	Central Services-Salaries Expense-Assoc. Supt -Fin /Bus Mar	\$48,051.50	\$73,935.00	\$48,051.50	\$0.00	\$25,883.50
11000-2500-51300-0000-001706-1115	Central Services-Additional Compensation- Assoc. Supt -Fin /Bus Mar	\$6,416.76	\$11,000.00	\$6,416.76	\$4,583.24	\$0.00
11000-2500-51300-4030-001706-1115	Central Services-Additional Compensation- Assoc. Supt -Fin /Bus Mar	\$9,527.75	\$9,528.00	\$9,527.75	\$0.00	\$0.25
11000-2500-52111-0000-001706-1115	Central Services-Educational Retirement- Assoc. Supt -Fin /Bus Mar	\$9,341.26	\$14,567.00	\$9,341.26	\$786.07	\$4,439.67
11000-2500-52111-4030-001706-1115	Central Services-Educational Retirement- Assoc. Supt -Fin /Bus Mar	\$1,634.01	\$1,635.00	\$1,634.01	\$0.00	\$0.99
11000-2500-52112-0000-001706-1115	Central Services-ERA - Retiree Health-Assoc. Supt -Fin /Bus Mar	\$1,089.37	\$1,699.00	\$1,089.37	\$91.60	\$518.03
11000-2500-52112-4030-001706-1115	Central Services-ERA - Retiree Health-Assoc. Supt -Fin /Bus Mar	\$190.55	\$191.00	\$190.55	\$0.00	\$0.45
11000-2500-52210-0000-001706-1115	Central Services-FICA Payments-Assoc. Supt.- Fin /Bus Mar	\$2,904.65	\$4,398.00	\$2,904.65	\$0.00	\$1,493.35
11000-2500-52210-4030-001706-1115	Central Services-FICA Payments-Assoc. Supt.- Fin /Bus Mar	\$590.72	\$591.00	\$590.72	\$0.00	\$0.28
11000-2500-52220-0000-001706-1115	Central Services-Medicare Payments-Assoc. Supt -Fin /Bus Mar	\$679.34	\$1,029.00	\$679.34	\$0.00	\$349.66
11000-2500-52220-4030-001706-1115	Central Services-Medicare Payments-Assoc. Supt -Fin /Bus Mar	\$138.15	\$139.00	\$138.15	\$0.00	\$0.85
11000-2500-52311-0000-001706-1115	Central Services-Health and Medical Premiums- Assoc. Supt -Fin /Bus Mar	\$9,323.50	\$15,662.00	\$9,323.50	\$7,649.20	(\$1,310.70)
11000-2500-52312-0000-001706-1115	Central Services-Life-Assoc. Supt.-Fin./Bus. Mar	\$36.82	\$64.00	\$36.82	\$26.30	\$0.88
11000-2500-52313-0000-001706-1115	Central Services-Dental-Assoc. Supt.-Fin./Bus. Mar	\$337.88	\$616.00	\$337.88	\$149.80	\$128.32
11000-2500-52314-0000-001706-1115	Central Services-Vision-Assoc. Supt.-Fin./Bus. Mar	\$60.78	\$102.00	\$60.78	\$49.50	(\$8.28)
11000-2500-52315-0000-001706-1115	Central Services-Disability-Assoc. Supt.- Fin /Bus Mar	\$52.48	\$158.00	\$52.48	\$0.00	\$105.52
11000-2500-52500-0000-001706-1115	Central Services-Unemployment Compensation- Assoc. Supt -Fin /Bus Mar	\$57.72	\$100.00	\$57.72	\$14.50	\$27.78
11000-2500-52720-0000-001706-1115	Central Services-Workers Compensation Employer's Fee-Assoc. Supt -Fin /Bus Mar	\$4.60	\$10.00	\$4.60	\$4.60	\$0.80
11000-2500-52720-4030-001706-1115	Central Services-Workers Compensation Employer's Fee-Assoc. Supt -Fin /Bus Mar	\$0.00	\$10.00	\$0.00	\$0.00	\$10.00
11000-2500-53330-0000-001706-0000	Central Services-Professional Development	\$3,340.47	\$3,713.00	\$3,340.47	\$881.75	(\$509.22)
11000-2500-53414-0000-001706-0000	Central Services-Other Professional/Technical Services	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00
11000-2500-53711-0000-001706-0000	Central Services-Other Charges	\$151.65	\$1,370.00	\$151.65	\$1,218.35	\$0.00

11000-2500-56113-0000-001706-0000	Central Services-Software	\$15,777.88	\$15,940.00	\$15,777.88	\$161.82	\$0.30
11000-2500-56118-0000-001706-0000	Central Services-General Supplies and Materials	\$704.60	\$713.00	\$704.60	\$0.00	\$8.40
11000-2600-51100-0000-001706-1614	Operation & Maintenance of Plant-Salaries Expense-Maintenance	\$34,883.38	\$59,800.00	\$34,883.38	\$24,916.62	\$0.00
11000-2600-51300-4030-001706-1614	Operation & Maintenance of Plant-Additional Compensation-Maintenance	\$7,706.25	\$7,707.00	\$7,706.25	\$0.00	\$0.75
11000-2600-52111-0000-001706-1614	Operation & Maintenance of Plant-Educational Retirement-Maintenance	\$5,982.48	\$10,256.00	\$5,982.48	\$4,273.19	\$0.33
11000-2600-52111-4030-001706-1614	Operation & Maintenance of Plant-Educational Retirement-Maintenance	\$1,321.62	\$1,322.00	\$1,321.62	\$0.00	\$0.38
11000-2600-52112-0000-001706-1614	Operation & Maintenance of Plant-ERA - Retiree Health-Maintenance	\$697.62	\$1,196.00	\$697.62	\$498.30	\$0.08
11000-2600-52112-4030-001706-1614	Operation & Maintenance of Plant-ERA - Retiree Health-Maintenance	\$154.13	\$155.00	\$154.13	\$0.00	\$0.87
11000-2600-52210-0000-001706-1614	Operation & Maintenance of Plant-FICA Pavments-Maintenance	\$2,013.48	\$3,462.00	\$2,013.48	\$1,448.28	\$0.24
11000-2600-52210-4030-001706-1614	Operation & Maintenance of Plant-FICA Pavments-Maintenance	\$477.79	\$478.00	\$477.79	\$0.00	\$0.21
11000-2600-52220-0000-001706-1614	Operation & Maintenance of Plant-Medicare Pavments-Maintenance	\$470.90	\$867.00	\$470.90	\$338.62	\$57.48
11000-2600-52220-4030-001706-1614	Operation & Maintenance of Plant-Medicare Pavments-Maintenance	\$111.74	\$112.00	\$111.74	\$0.00	\$0.26
11000-2600-52311-0000-001706-1614	Operation & Maintenance of Plant-Health and Medical Premiums-Maintenance	\$2,898.70	\$4,987.00	\$2,898.70	\$2,087.40	\$0.90
11000-2600-52312-0000-001706-1614	Operation & Maintenance of Plant-Life-Maintenance	\$36.82	\$64.00	\$36.82	\$26.30	\$0.88
11000-2600-52313-0000-001706-1614	Operation & Maintenance of Plant-Dental-Maintenance	\$228.62	\$392.00	\$228.62	\$163.30	\$0.08
11000-2600-52314-0000-001706-1614	Operation & Maintenance of Plant-Vision-Maintenance	\$44.10	\$76.00	\$44.10	\$31.50	\$0.40
11000-2600-52500-0000-001706-1614	Operation & Maintenance of Plant-Unemployment Compensation-Maintenance	\$30.60	\$95.00	\$30.60	\$68.73	(\$4.33)
11000-2600-52500-4030-001706-1614	Operation & Maintenance of Plant-Unemployment Compensation-Maintenance	\$0.00	\$108.00	\$0.00	\$0.00	\$108.00
11000-2600-52720-0000-001706-1614	Operation & Maintenance of Plant-Workers Compensation Employer's Fee-Maintenance	\$4.60	\$10.00	\$4.60	\$4.60	\$0.80
11000-2600-52720-4030-001706-1614	Operation & Maintenance of Plant-Workers Compensation Employer's Fee-Maintenance	\$0.00	\$10.00	\$0.00	\$0.00	\$10.00
11000-2600-53711-0000-001706-0000	Operation & Maintenance of Plant-Other Charges	\$899.68	\$1,650.00	\$899.68	\$459.92	\$290.40
11000-2600-54311-0000-001706-0000	Operation & Maintenance of Plant-Maintenance & Repair Furniture/Fixtures/Equipment	\$40.34	\$239.00	\$40.34	\$0.00	\$198.66
11000-2600-54312-0000-001706-0000	Operation & Maintenance of Plant-Maintenance & Repair - Buildings And Grounds	\$21,654.64	\$37,000.00	\$21,654.64	\$8,882.91	\$6,462.45
11000-2600-54411-0000-001706-0000	Operation & Maintenance of Plant-Electricity	\$11,810.32	\$22,000.00	\$11,810.32	\$9,889.68	\$300.00
11000-2600-54412-0000-001706-0000	Operation & Maintenance of Plant-Natural Gas (Buildings)	\$6,884.42	\$9,600.00	\$6,884.42	\$8,249.10	(\$5,533.52)
11000-2600-54415-0000-001706-0000	Operation & Maintenance of Plant-Water/Sewage	\$3,128.86	\$5,357.00	\$3,128.86	\$2,227.41	\$0.73
11000-2600-54416-0000-001706-0000	Operation & Maintenance of Plant-Communication Services	\$2,985.21	\$7,322.00	\$2,985.21	\$4,336.24	\$0.55
11000-2600-55200-0000-001706-0000	Operation & Maintenance of Plant-Property/Liability Insurance	\$28,973.00	\$28,973.00	\$28,973.00	\$0.00	\$0.00
11000-2600-56118-0000-001706-0000	Operation & Maintenance of Plant-General Supplies and Materials	\$42.99	\$72,915.36	\$42.99	\$0.00	\$72,872.37
11000-3100-51100-0000-001706-1617	Food Services Operations-Salaries Expense-Food Service	\$7,808.50	\$13,386.00	\$7,808.50	\$5,577.50	\$0.00

11000-3100-51300-4030-001706-1617	Food Services Operations-Additional Compensation-Food Service	\$1,725.00	\$1,725.00	\$1,725.00	\$0.00	\$0.00
11000-3100-52111-0000-001706-1617	Food Services Operations-Educational Retirement-Food Service	\$1,339.10	\$2,296.00	\$1,339.10	\$956.50	\$0.40
11000-3100-52111-4030-001706-1617	Food Services Operations-Educational Retirement-Food Service	\$295.84	\$296.00	\$295.84	\$0.00	\$0.16
11000-3100-52112-0000-001706-1617	Food Services Operations-ERA - Retiree Health-Food Service	\$156.24	\$268.00	\$156.24	\$111.60	\$0.16
11000-3100-52112-4030-001706-1617	Food Services Operations-ERA - Retiree Health-Food Service	\$34.50	\$35.00	\$34.50	\$0.00	\$0.50
11000-3100-52210-0000-001706-1617	Food Services Operations-FICA Payments-Food Service	\$484.12	\$830.00	\$484.12	\$345.80	\$0.08
11000-3100-52210-4030-001706-1617	Food Services Operations-FICA Payments-Food Service	\$106.95	\$108.00	\$106.95	\$0.00	\$1.05
11000-3100-52220-0000-001706-1617	Food Services Operations-Medicare Payments-Food Service	\$113.26	\$195.00	\$113.26	\$80.90	\$0.84
11000-3100-52220-4030-001706-1617	Food Services Operations-Medicare Payments-Food Service	\$25.02	\$26.00	\$25.02	\$0.00	\$0.98
11000-3100-52312-0000-001706-1617	Food Services Operations-Life-Food Service	\$0.00	\$64.00	\$0.00	\$0.00	\$64.00
11000-3100-52500-0000-001706-1617	Food Services Operations-Unemployment Compensation-Food Service	\$25.76	\$47.00	\$25.76	\$18.40	\$2.84
11000-3100-52500-4030-001706-1617	Food Services Operations-Unemployment Compensation-Food Service	\$5.70	\$50.00	\$5.70	\$0.00	\$44.30
11000-3100-52720-0000-001706-1617	Food Services Operations-Workers Compensation Employer's Fee-Food Service	\$4.60	\$10.00	\$4.60	\$4.60	\$0.80
11000-3100-52720-4030-001706-1617	Food Services Operations-Workers Compensation Employer's Fee-Food Service	\$0.00	\$10.00	\$0.00	\$0.00	\$10.00
11000-3300-53711-0000-001706-0000	Community Services Operations-Other Charges	\$4,272.00	\$4,272.00	\$4,272.00	\$0.00	\$0.00
21000-3100-53711-0000-001706-0000	Food Services Operations-Other Charges	\$120.00	\$120.00	\$120.00	\$0.00	\$0.00
21000-3100-55915-0000-001706-0000	Food Services Operations-Other Contract Services	\$1,949.95	\$16,671.00	\$1,949.95	\$8,050.05	\$6,671.00
24101-1000-51100-1010-001706-1711	Instruction-Salaries Expense-Instructional Assistants-Grades 1-12	\$26,358.36	\$26,522.00	\$26,358.36	\$18,827.40	(\$18,663.76)
24101-1000-52111-1010-001706-1711	Instruction-Educational Retirement-Instructional Assistants-Grades 1-12	\$4,520.45	\$3,306.00	\$4,520.45	\$3,309.49	(\$4,523.94)
24101-1000-52112-1010-001706-1711	Instruction-ERA - Retiree Health-Instructional Assistants-Grades 1-12	\$527.23	\$259.00	\$527.23	\$385.90	(\$654.13)
24101-1000-52210-1010-001706-1711	Instruction-FICA Payments-Instructional Assistants-Grades 1-12	\$1,634.23	\$1,304.00	\$1,634.23	\$1,196.40	(\$1,526.63)
24101-1000-52220-1010-001706-1711	Instruction-Medicare Payments-Instructional Assistants-Grades 1-12	\$382.20	\$305.00	\$382.20	\$279.80	(\$357.00)
24101-1000-52312-1010-001706-1711	Instruction-Life-Instructional Assistants-Grades 1-12	\$73.64	\$69.00	\$73.64	\$35.21	(\$39.85)
24101-1000-52313-1010-001706-1711	Instruction-Dental-Instructional Assistants-Grades 1-12	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00
24101-1000-52314-1010-001706-1711	Instruction-Vision-Instructional Assistants-Grades 1-12	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00
24101-1000-52500-1010-001706-1711	Instruction-Unemployment Compensation-Instructional Assistants-Grades 1-12	\$87.07	\$0.00	\$87.07	\$63.70	(\$150.77)
24101-1000-52720-1010-001706-1711	Instruction-Workers Compensation Employer's Fee-Instructional Assistants-Grades 1-12	\$9.20	\$240.00	\$9.20	\$6.34	\$224.46
24101-2100-53711-0000-001706-0000	Support Services-Students-Other Charges	\$149.50	\$150.00	\$149.50	\$0.00	\$0.50
24101-2100-56119-0000-001706-0000	Support Services-Students-Supply Assets (\$5,000 or less)	\$543.50	\$543.00	\$543.50	\$0.00	(\$0.50)
24106-2100-53212-2000-001706-0000	Support Services-Students-Speech Therapists - Contracted	\$8,374.96	\$8,375.00	\$8,374.96	\$0.00	\$0.04
24106-2100-53218-2000-001706-0000	Support Services-Students-Specialists - Contracted	\$17,333.36	\$26,000.00	\$17,333.36	\$8,666.68	(\$0.04)
24153-1000-56112-1010-001706-0000	Instruction-Other Instructional Materials	\$446.93	\$450.00	\$446.93	\$0.00	\$3.07

24154-1000-51300-1010-001706-1411	Instruction-Additional Compensation-Teachers-Grades 1-12	\$5,833.38	\$8,885.00	\$5,833.38	\$4,166.62	(\$1,115.00)
24154-1000-52111-1010-001706-1411	Instruction-Educational Retirement-Teachers-Grades 1-12	\$1,000.44	\$1,343.00	\$1,000.44	\$722.63	(\$380.07)
24154-1000-52112-1010-001706-1411	Instruction-ERA - Retiree Health-Teachers-Grades 1-12	\$116.62	\$177.00	\$116.62	\$84.28	(\$23.90)
24154-1000-52210-1010-001706-1411	Instruction-FICA Payments-Teachers-Grades 1-12	\$324.52	\$490.00	\$324.52	\$235.50	(\$70.02)
24154-1000-52220-1010-001706-1411	Instruction-Medicare Payments-Teachers-Grades 1-12	\$75.94	\$115.00	\$75.94	\$55.04	(\$15.98)
24154-1000-52500-1010-001706-1411	Instruction-Unemployment Compensation-Teachers-Grades 1-12	\$4.92	\$15.00	\$4.92	\$6.51	\$3.57
24330-1000-51100-1010-001706-1612	Instruction-Salaries Expense-Substitutes-Other Leave	\$68,205.79	\$113,146.00	\$68,205.79	\$46,363.83	(\$1,423.62)
24330-1000-51100-1010-001706-1711	Instruction-Salaries Expense-Instructional Assistants-Grades 1-12	\$3,628.12	\$38,619.00	\$3,628.12	\$18,663.76	\$16,327.12
24330-1000-51300-1010-001706-1411	Instruction-Additional Compensation-Teachers-Grades 1-12	\$7,166.74	\$11,175.00	\$7,166.74	\$4,007.98	\$0.28
24330-1000-51300-1010-001706-1711	Instruction-Additional Compensation-Instructional Assistants-Grades 1-12	\$6,952.00	\$12,145.00	\$6,952.00	\$5,192.71	\$0.29
24330-1000-52111-1010-001706-1411	Instruction-Educational Retirement-Teachers-Grades 1-12	\$1,228.95	\$1,899.00	\$1,228.95	\$672.70	(\$2.65)
24330-1000-52111-1010-001706-1612	Instruction-Educational Retirement-Substitutes-Other Leave	\$11,337.74	\$19,349.00	\$11,337.74	\$8,010.85	\$0.41
24330-1000-52111-1010-001706-1711	Instruction-Educational Retirement-Instructional Assistants-Grades 1-12	\$1,814.48	\$8,644.00	\$1,814.48	\$3,690.88	\$3,138.64
24330-1000-52112-1010-001706-1411	Instruction-ERA - Retiree Health-Teachers-Grades 1-12	\$143.25	\$222.00	\$143.25	\$78.40	\$0.35
24330-1000-52112-1010-001706-1612	Instruction-ERA - Retiree Health-Substitutes-Other Leave	\$1,322.20	\$2,257.00	\$1,322.20	\$934.23	\$0.57
24330-1000-52112-1010-001706-1711	Instruction-ERA - Retiree Health-Instructional Assistants-Grades 1-12	\$211.62	\$1,008.00	\$211.62	\$430.50	\$365.88
24330-1000-52210-1010-001706-1411	Instruction-FICA Payments-Teachers-Grades 1-12	\$412.84	\$640.00	\$412.84	\$229.10	(\$1.94)
24330-1000-52210-1010-001706-1612	Instruction-FICA Payments-Substitutes-Other Leave	\$4,052.34	\$6,732.00	\$4,052.34	\$2,775.76	(\$96.10)
24330-1000-52210-1010-001706-1711	Instruction-FICA Payments-Instructional Assistants-Grades 1-12	\$599.97	\$2,944.00	\$599.97	\$1,307.60	\$1,036.43
24330-1000-52220-1010-001706-1411	Instruction-Medicare Payments-Teachers-Grades 1-12	\$96.51	\$150.00	\$96.51	\$53.51	(\$0.02)
24330-1000-52220-1010-001706-1612	Instruction-Medicare Payments-Substitutes-Other Leave	\$947.78	\$1,575.00	\$947.78	\$649.23	(\$22.01)
24330-1000-52220-1010-001706-1711	Instruction-Medicare Payments-Instructional Assistants-Grades 1-12	\$140.37	\$689.00	\$140.37	\$305.90	\$242.73
24330-1000-52311-1010-001706-1411	Instruction-Health and Medical Premiums-Teachers-Grades 1-12	\$315.23	\$594.00	\$315.23	\$279.90	(\$1.13)
24330-1000-52311-1010-001706-1612	Instruction-Health and Medical Premiums-Substitutes-Other Leave	\$2,898.70	\$4,987.00	\$2,898.70	\$2,087.40	\$0.90
24330-1000-52311-1010-001706-1711	Instruction-Health and Medical Premiums-Instructional Assistants-Grades 1-12	\$626.20	\$3,445.00	\$626.20	\$0.00	\$2,818.80
24330-1000-52312-1010-001706-1411	Instruction-Life-Teachers-Grades 1-12	\$7.28	\$14.00	\$7.28	\$5.80	\$0.92
24330-1000-52312-1010-001706-1612	Instruction-Life-Substitutes-Other Leave	\$110.46	\$190.00	\$110.46	\$78.90	\$0.64
24330-1000-52312-1010-001706-1711	Instruction-Life-Instructional Assistants-Grades 1-12	\$7.88	\$71.00	\$7.88	\$14.76	\$48.36
24330-1000-52313-1010-001706-1411	Instruction-Dental-Teachers-Grades 1-12	\$24.99	\$45.00	\$24.99	\$19.70	\$0.31
24330-1000-52313-1010-001706-1612	Instruction-Dental-Substitutes-Other Leave	\$190.26	\$327.00	\$190.26	\$135.90	\$0.84
24330-1000-52313-1010-001706-1711	Instruction-Dental-Instructional Assistants-Grades 1-12	\$49.00	\$270.00	\$49.00	\$0.00	\$221.00
24330-1000-52314-1010-001706-1411	Instruction-Vision-Teachers-Grades 1-12	\$5.49	\$10.00	\$5.49	\$4.30	\$0.21
24330-1000-52314-1010-001706-1612	Instruction-Vision-Substitutes-Other Leave	\$56.98	\$98.00	\$56.98	\$40.70	\$0.32

24330-1000-52315-1010-001706-1612	Instruction-Disability-Substitutes-Other Leave	\$47.32	\$82.00	\$47.32	\$33.80	\$0.88
24330-1000-52315-1010-001706-1711	Instruction-Disability-Instructional Assistants-Grades 1-12	\$8.78	\$56.00	\$8.78	\$0.00	\$47.22
24330-1000-52500-1010-001706-1411	Instruction-Unemployment Compensation-Teachers-Grades 1-12	\$9.05	\$25.00	\$9.05	\$12.40	\$3.55
24330-1000-52500-1010-001706-1612	Instruction-Unemployment Compensation-Substitutes-Other Leave	\$135.02	\$325.00	\$135.02	\$147.04	\$42.94
24330-1000-52500-1010-001706-1711	Instruction-Unemployment Compensation-Instructional Assistants-Grades 1-12	\$31.94	\$138.00	\$31.94	\$69.60	\$36.46
24330-1000-52720-1010-001706-1411	Instruction-Workers Compensation Employer's Fee-Teachers-Grades 1-12	\$0.82	\$2.00	\$0.82	\$1.02	\$0.16
24330-1000-52720-1010-001706-1612	Instruction-Workers Compensation Employer's Fee-Substitutes-Other Leave	\$13.80	\$28.00	\$13.80	\$13.80	\$0.40
24330-1000-52720-1010-001706-1711	Instruction-Workers Compensation Employer's Fee-Instructional Assistants-Grades 1-12	\$1.72	\$12.00	\$1.72	\$2.86	\$7.42
24330-1000-53330-1010-001706-0000	Instruction-Professional Development	\$779.70	\$780.00	\$779.70	\$0.00	\$0.30
24330-1000-56112-1010-001706-0000	Instruction-Other Instructional Materials	\$1,153.44	\$5,880.00	\$1,153.44	\$0.00	\$4,726.56
24330-1000-56118-1010-001706-0000	Instruction-General Supplies and Materials	\$4,843.25	\$49,513.00	\$4,843.25	\$0.00	\$44,669.75
24330-2100-56113-0000-001706-0000	Support Services-Students-Software	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00
24330-2100-56118-0000-001706-0000	Support Services-Students-General Supplies and Materials	\$224.42	\$225.00	\$224.42	\$0.00	\$0.58
24330-2100-56119-0000-001706-0000	Support Services-Students-Supply Assets (\$5,000 or less)	\$1,279.88	\$1,280.00	\$1,279.88	\$0.00	\$0.12
24330-2300-55400-0000-001706-0000	Support Services-General Administration-Advertising	\$6,770.92	\$12,828.00	\$6,770.92	\$0.00	\$6,057.08
24330-2600-54312-0000-001706-0000	Operation & Maintenance of Plant-Maintenance & Repair - Buildings And Grounds	\$0.00	\$8,314.00	\$0.00	\$8,313.99	\$0.01
24330-2600-56118-0000-001706-0000	Operation & Maintenance of Plant-General Supplies and Materials	\$8,387.21	\$9,939.00	\$8,387.21	\$530.48	\$1,021.31
24346-1000-56118-1010-001706-0000	Instruction-General Supplies and Materials	\$0.00	\$216.00	\$0.00	\$0.00	\$216.00
24346-1000-56118-2000-001706-0000	Instruction-General Supplies and Materials	\$348.00	\$0.00	\$348.00	\$0.00	(\$348.00)
24346-2100-53211-2000-001706-0000	Support Services-Students-Diagnosticians - Contracted	\$7,907.00	\$8,039.00	\$7,907.00	\$0.00	\$132.00
25153-2100-53414-2000-001706-0000	Title XIX Medicaid Support Services - Other Professional	\$6,288.84	\$35,654.45	\$6,288.84	\$2,126.54	\$27,239.07
25153-2400-51100-0000-001706-1217	Support Services-School Administration-Salaries Expense-Secretarial/Clerical/Technical Assistants	\$3,034.31	\$5,202.00	\$3,034.31	\$2,167.36	\$0.33
25153-2400-52111-0000-001706-1217	Support Services-School Administration-Educational Retirement-Secretarial/Clerical/Technical Assistants	\$520.38	\$893.00	\$520.38	\$371.80	\$0.82
25153-2400-52112-0000-001706-1217	Support Services-School Administration-ERA - Retiree Health-Secretarial/Clerical/Technical Assistants	\$60.73	\$104.00	\$60.73	\$43.30	(\$0.03)
25153-2400-52210-0000-001706-1217	Support Services-School Administration-FICA Payments-Secretarial/Clerical/Technical Assistants	\$188.14	\$323.00	\$188.14	\$134.31	\$0.55
25153-2400-52220-0000-001706-1217	Support Services-School Administration-Medicare Payments-Secretarial/Clerical/Technical Assistants	\$44.05	\$76.00	\$44.05	\$31.50	\$0.45
25153-2400-52312-0000-001706-1217	Support Services-School Administration-Life-Secretarial/Clerical/Technical Assistants	\$3.73	\$7.00	\$3.73	\$2.70	\$0.57
25153-2400-52500-0000-001706-1217	Support Services-School Administration-Unemployment Compensation-Secretarial/Clerical/Technical Assistants	\$2.88	\$10.00	\$2.88	\$7.03	\$0.09

25153-2400-52720-0000-001706-1217	Support Services-School Administration-Workers Compensation Employer's Fee-Secretarial/Clerical/Technical Assistants	\$0.46	\$1.00	\$0.46	\$0.46	\$0.08
25153-2500-53414-0000-001706-0000	Central Services-Other Professional/Technical Services	\$69.37	\$120.00	\$69.37	\$69.36	(\$18.73)
27149-1000-51100-1010-001706-1414	Instruction-Salaries Expense-Teachers-Preschool (exclude Special Ed)	\$67,618.54	\$115,983.00	\$67,618.54	\$48,364.28	\$0.18
27149-1000-51100-1010-001706-1612	Instruction-Salaries Expense-Substitutes-Other Leave	\$1,296.00	\$0.00	\$1,296.00	\$0.00	(\$1,296.00)
27149-1000-51100-1010-001706-1714	Instruction-Salaries Expense-Instructional Assistants Preschool (exclude Special Education)	\$34,824.06	\$56,365.00	\$34,824.06	\$21,507.58	\$33.36
27149-1000-51300-1010-001706-1414	Instruction-Additional Compensation-Teachers-Preschool (exclude Special Ed)	\$6,738.90	\$11,553.00	\$6,738.90	\$4,813.23	\$0.87
27149-1000-51300-1010-001706-1714	Instruction-Additional Compensation-Instructional Assistants Preschool (exclude Special Education)	\$852.04	\$1,461.00	\$852.04	\$608.66	\$0.30
27149-1000-52111-1010-001706-1414	Instruction-Educational Retirement-Teachers-Preschool (exclude Special Ed)	\$12,752.31	\$21,888.00	\$12,752.31	\$9,119.96	\$15.73
27149-1000-52111-1010-001706-1714	Instruction-Educational Retirement-Instructional Assistants Preschool (exclude Special Education)	\$6,118.44	\$9,917.00	\$6,118.44	\$3,792.98	\$5.58
27149-1000-52112-1010-001706-1414	Instruction-ERA - Retiree Health-Teachers-Preschool (exclude Special Ed)	\$1,487.21	\$2,553.00	\$1,487.21	\$1,063.60	\$2.19
27149-1000-52112-1010-001706-1714	Instruction-ERA - Retiree Health-Instructional Assistants Preschool (exclude Special Education)	\$713.41	\$1,157.00	\$713.41	\$442.49	\$1.10
27149-1000-52210-1010-001706-1414	Instruction-FICA Payments-Teachers-Preschool (exclude Special Ed)	\$4,331.03	\$7,446.00	\$4,331.03	\$3,096.89	\$18.08
27149-1000-52210-1010-001706-1612	Instruction-FICA Payments-Substitutes-Other Leave	\$80.35	\$0.00	\$80.35	\$0.00	(\$80.35)
27149-1000-52210-1010-001706-1714	Instruction-FICA Payments-Instructional Assistants Preschool (exclude Special Education)	\$2,109.63	\$3,402.00	\$2,109.63	\$1,290.30	\$2.07
27149-1000-52220-1010-001706-1414	Instruction-Medicare Payments-Teachers-Preschool (exclude Special Ed)	\$1,012.93	\$1,742.00	\$1,012.93	\$724.30	\$4.77
27149-1000-52220-1010-001706-1612	Instruction-Medicare Payments-Substitutes-Other Leave	\$18.79	\$0.00	\$18.79	\$0.00	(\$18.79)
27149-1000-52220-1010-001706-1714	Instruction-Medicare Payments-Instructional Assistants Preschool (exclude Special Education)	\$493.32	\$796.00	\$493.32	\$301.70	\$0.98
27149-1000-52311-1010-001706-1414	Instruction-Health and Medical Premiums-Teachers-Preschool (exclude Special Ed)	\$5,648.20	\$9,701.00	\$5,648.20	\$4,052.40	\$0.40
27149-1000-52311-1010-001706-1714	Instruction-Health and Medical Premiums-Instructional Assistants Preschool (exclude Special Education)	\$3,049.14	\$5,137.00	\$3,049.14	\$2,087.40	\$0.46
27149-1000-52312-1010-001706-1414	Instruction-Life-Teachers-Preschool (exclude Special Ed)	\$73.64	\$127.00	\$73.64	\$52.60	\$0.76
27149-1000-52312-1010-001706-1714	Instruction-Life-Instructional Assistants Preschool (exclude Special Education)	\$71.02	\$124.00	\$71.02	\$52.60	\$0.38
27149-1000-52313-1010-001706-1414	Instruction-Dental-Teachers-Preschool (exclude Special Ed)	\$499.38	\$857.00	\$499.38	\$356.70	\$0.92
27149-1000-52313-1010-001706-1714	Instruction-Dental-Instructional Assistants Preschool (exclude Special Education)	\$187.00	\$351.00	\$187.00	\$163.30	\$0.70
27149-1000-52314-1010-001706-1414	Instruction-Vision-Teachers-Preschool (exclude Special Ed)	\$74.76	\$129.00	\$74.76	\$53.40	\$0.84
27149-1000-52314-1010-001706-1714	Instruction-Vision-Instructional Assistants Preschool (exclude Special Education)	\$78.06	\$128.00	\$78.06	\$49.50	\$0.44
27149-1000-52315-1010-001706-1414	Instruction-Disability-Teachers-Preschool (exclude Special Ed)	\$135.50	\$215.00	\$135.50	\$106.50	(\$27.00)
27149-1000-52315-1010-001706-1714	Instruction-Disability-Instructional Assistants Preschool (exclude Special Education)	\$65.87	\$111.00	\$65.87	\$47.00	(\$1.87)

27149-1000-52500-1010-001706-1414	Instruction-Unemployment Compensation-Teachers-Preschool (exclude Special Ed)	\$65.92	\$190.00	\$65.92	\$140.91	(\$16.83)
27149-1000-52500-1010-001706-1612	Instruction-Unemployment Compensation-Substitutes-Other Leave	\$4.28	\$0.00	\$4.28	\$0.00	(\$4.28)
27149-1000-52500-1010-001706-1714	Instruction-Unemployment Compensation-Instructional Assistants Preschool (exclude Special Education)	\$88.20	\$158.00	\$88.20	\$68.70	\$1.10
27149-1000-52720-1010-001706-1414	Instruction-Workers Compensation Employer's Fee-Teachers-Preschool (exclude Special Ed)	\$9.20	\$19.00	\$9.20	\$9.20	\$0.60
27149-1000-52720-1010-001706-1714	Instruction-Workers Compensation Employer's Fee-Instructional Assistants Preschool (exclude Special Education)	\$9.78	\$19.00	\$9.78	\$9.20	\$0.02
27149-1000-56118-1010-001706-0000	Instruction-General Supplies and Materials	\$466.95	\$451.00	\$466.95	\$0.00	(\$15.95)
27149-2100-53414-0000-001706-0000	Support Services-Students-Other Professional/Technical Services	\$7,551.00	\$7,551.00	\$7,551.00	\$0.00	\$0.00
27149-2300-51100-0000-001706-1111	Support Services-General Administration-Salaries Expense-Superintendent	\$1,885.18	\$3,725.00	\$1,885.18	\$1,839.15	\$0.67
27149-2300-52111-0000-001706-1111	Support Services-General Administration-Educational Retirement-Superintendent	\$323.30	\$639.00	\$323.30	\$315.40	\$0.30
27149-2300-52112-0000-001706-1111	Support Services-General Administration-ERA - Retiree Health-Superintendent	\$37.72	\$75.00	\$37.72	\$36.80	\$0.48
27149-2300-52210-0000-001706-1111	Support Services-General Administration-FICA Payments-Superintendent	\$111.76	\$221.00	\$111.76	\$109.00	\$0.24
27149-2300-52220-0000-001706-1111	Support Services-General Administration-Medicare Payments-Superintendent	\$26.15	\$52.00	\$26.15	\$25.50	\$0.35
27149-2300-52311-0000-001706-1111	Support Services-General Administration-Health and Medical Premiums-Superintendent	\$85.12	\$169.00	\$85.12	\$83.50	\$0.38
27149-2300-52312-0000-001706-1111	Support Services-General Administration-Life-Superintendent	\$1.12	\$1.00	\$1.12	\$1.10	(\$1.22)
27149-2300-52313-0000-001706-1111	Support Services-General Administration-Dental-Superintendent	\$3.50	\$7.00	\$3.50	\$3.40	\$0.10
27149-2300-52314-0000-001706-1111	Support Services-General Administration-Vision-Superintendent	\$0.82	\$2.00	\$0.82	\$0.80	\$0.38
27149-2300-52315-0000-001706-1111	Support Services-General Administration-Disability-Superintendent	\$3.50	\$7.00	\$3.50	\$3.40	\$0.10
27149-2300-52500-0000-001706-1111	Support Services-General Administration-Unemployment Compensation-Superintendent	\$2.32	\$1.00	\$2.32	\$1.65	(\$2.97)
27149-2300-52720-0000-001706-1111	Support Services-General Administration-Workers Compensation Employer's Fee-Superintendent	\$0.11	\$1.00	\$0.11	\$0.18	\$0.71
27201-3100-55915-0000-001706-0000	Food Services Operations-Other Contract Services	\$0.00	\$1,268.00	\$0.00	\$0.00	\$1,268.00
31200-4000-54640-0000-001706-0000	Capital Outlay-Rental-Lease to Purchase	\$91,591.20	\$137,387.00	\$91,591.20	\$45,795.60	\$0.20
31400-4000-57331-0000-001706-0000	Capital Outlay-Fixed Assets (More Than \$5,000)	\$47,652.73	\$108,900.00	\$47,652.73	\$61,247.27	\$0.00
31600-2300-53712-0000-001706-0000	Support Services-General Administration-County Tax Collection Costs	\$1,048.57	\$2,451.00	\$1,048.57	\$0.00	\$1,402.43
31600-4000-54640-0000-001706-0000	Capital Outlay-Rental-Lease to Purchase	\$100,000.00	\$433,473.07	\$100,000.00	\$0.00	\$333,473.07
31600-4000-56113-0000-001706-0000	Capital Outlay-Software	\$6,486.55	\$6,487.00	\$6,486.55	\$3,022.39	(\$3,021.94)
31600-4000-56119-0000-001706-0000	Capital Outlay-Supply Assets (\$5,000 or less)	\$4,767.05	\$4,768.00	\$4,767.05	\$0.00	\$0.95
31701-2300-53712-0000-001706-0000	Support Services-General Administration-County Tax Collection Costs	\$530.94	\$1,241.00	\$530.94	\$0.00	\$710.06
31701-4000-54315-0000-001706-0000	Capital Outlay-Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$43,708.90	\$84,861.00	\$43,708.90	\$1,893.45	\$39,258.65
31701-4000-54640-0000-001706-0000	Capital Outlay-Lease to Purchase	\$0.00	\$22,669.00	\$0.00	\$0.00	\$22,669.00
31701-4000-56113-0000-001706-0000	Capital Outlay-Software	\$3,239.93	\$5,085.00	\$3,239.93	\$0.00	\$1,845.07

31701-4000-56118-0000-001706-0000	Capital Outlay-General Supplies and Materials	\$67.82	\$539.94	\$67.82	\$471.57	\$0.55
31701-4000-56119-0000-001706-0000	Capital Outlay-Supply Assets (\$5,000 or less)	\$3,470.39	\$3,471.00	\$3,470.39	\$1,205.25	(\$1,204.64)
31701-4000-57331-0000-001706-0000	Capital Outlay State Match-Fixed Assets (More than \$5,000)	\$34,708.21	\$72,367.00	\$34,708.21	\$37,658.61	\$0.18
31703-4000-56118-0000-001706-0000	Capital Outlay-General Supplies and Materials	\$0.00	\$738.00	\$0.00	\$0.00	\$738.00
31703-4000-56119-0000-001706-0000	Capital Outlay-Supply Assets (\$5,000 or less)	\$0.00	\$16,766.00	\$0.00	\$0.00	\$16,766.00
Sub Total		\$2,127,300.54	\$4,024,781.15	\$2,127,300.54	\$1,218,094.26	\$679,386.35

≈: No; Created On:

% of Budget
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58.33
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44.06
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58.00

57.70
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