

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 001-706-2223-0080-T  
**Fund Type:** General Fund / Capital Outlay / Debt Service

**Adjustment Type:** Transfer

**Fiscal Year:** 2022-2023

**Entity Name:** Coral Community Charter

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Katy Sanchez, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** (505) 908-1420

**Email:** ksanchez@coralcharter.com

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2022-07-01	<b>To:</b> 2023-06-30
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$80,938	(\$815)	\$80,123	
11000 Operational	3300 Community Services Operations	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$4,272	\$815	\$5,087	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							\$0		

**Justification:**

Actual expenditures for Community Services Operations-Other Charges

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 4/24/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name	Role	Date
Katy Sanchez	Business Manager	4/24/2023 5:45:27 PM
Lori Bachman	Superintendent	4/24/2023 7:06:42 PM
Desiree Martinez	Budget Analyst	4/25/2023 4:14:21 PM
Lorenzo Dominguez	Budget Supervisor	4/26/2023 2:47:39 PM