

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0082-1
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter
Contact: Katy Sanchez, Business Manager
Phone: (505) 908-1420
Email: ksanchez@coralcharter.com

Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

| | | |
|--|----------------------------------|-----------------------|
| FLOWTHROUGH ONLY | Budget Period: 2022-07-01 | To: 2023-06-30 |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

Revenue 11000.0000.41910 \$20

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-------------------|---------------------------------------|--------------------------------------|-----------------|--------------------------------|-------------------|----------------|-------------|------------|-----------|
| 11000 | 2600 Operation & Maintenance of Plant | 56118 General Supplies and Materials | 0000 No Program | 001706 Coral Community Charter | 0000 No Job Class | \$78,801 | \$20 | \$78,821 | |
| Sub Total | | | | | | | \$20 | | |
| Indirect Cost | | | | | | | | | |
| DOC. TOTAL | | | | | | | \$20 | | |

Justification:

Increase Revenue budget for Rental in SEG.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/6/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

| <u>Name</u> | <u>Role</u> | <u>Date</u> |
|-------------------|-------------------|-----------------------|
| Katy Sanchez | Business Manager | 6/12/2023 5:51:26 PM |
| Lori Bachman | Superintendent | 6/12/2023 7:22:36 PM |
| Desiree Martinez | Budget Analyst | 6/13/2023 10:17:56 AM |
| Lorenzo Dominguez | Budget Supervisor | 6/14/2023 11:45:53 AM |