

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2223-0086-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: 2022-07-01	To: 2023-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$79,039	(\$16,005)	\$63,034	
11000 Operational	2400 Support Services-School Administration	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$4,526	(\$2,737)	\$1,789	
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$73,935	(\$9,000)	\$64,935	
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$80,123	(\$1,322)	\$78,801	
11000 Operational	2100 Support Services-Students	52312 Life	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	\$63	\$1	\$64	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	\$24	\$1	\$25	
11000 Operational	2100 Support Services-Students	53215 Psychologists/Counselors - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$46,674	\$5,604	\$52,278	
11000 Operational	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$303	\$303	
11000 Operational	2300 Support Services-General Administration	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$68	\$4	\$72	
11000 Operational	2300 Support Services-General Administration	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$6	\$1	\$7	
11000 Operational	2300 Support Services-General Administration	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$225	\$225	
11000 Operational	2300 Support Services-General Administration	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$6,465	\$6,465	
11000 Operational	2300 Support Services-General Administration	55400 Advertising	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$1,132	\$1,132	
11000 Operational	2400 Support Services-School Administration	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$628	\$322	\$950	
11000 Operational	2500 Central Services	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$15,662	\$1,311	\$16,973	
11000 Operational	2500 Central Services	52313 Dental	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$616	\$94	\$710	
11000 Operational	2500 Central Services	52314 Vision	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$102	\$9	\$111	

11000 Operational	2500 Central Services	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$3,713	\$510	\$4,223	
11000 Operational	2500 Central Services	55915 Other Contract Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$7,543	\$7,543	
11000 Operational	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1614 Maintenance	\$95	\$5	\$100	
11000 Operational	2600 Operation & Maintenance of Plant	54412 Natural Gas (Buildings)	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$9,600	\$5,534	\$15,134	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/6/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	6/12/2023 5:34:16 PM
Lori Bachman	Superintendent	6/12/2023 7:29:36 PM
Katy Sanchez	Local / Governance Board	6/12/2023 7:37:48 PM