

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2324-0001-T
Fund Type: Flowthrough
Adjustment Type: Transfer

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: 07/01/2023	To: 06/30/2024
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24109 Preschool IDEA-B	1000 Instruction	55915 Other Contract Services	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$1,707	(\$1,707)		
24109 Preschool IDEA-B	2100 Support Services-Students	53211 Diagnostics - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class		\$1,707	\$1,707	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

Allocation should be moved to function 2100 function for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 8/8/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Katy Sanchez	Business Manager	8/8/2023 4:38:11 PM
Lori Bachman	Superintendent	8/9/2023 8:31:35 AM
Kaylock Sellers	Program Manager	8/10/2023 12:57:13 PM
Flor Sandoval	Fund Analyst	8/14/2023 3:03:27 PM
Valerie Padilla	Fiscal Director	8/15/2023 8:45:20 AM