

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2324-0002-1

Fund Type: Capital Outlay

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-908-1420

Email: Ksanchez@Axiomanalytics.org

FLOWTHROUGH ONLY	Budget Period: 2023-07-01	To: 2024-06-30
	A. Approved Carryover:	
	B. Total Current Year Allocation:	
	D. Total Funding Available:	

Revenue 31400.0000.43204 \$18,206

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31400 Special Capital Outlay- State	4000 Capital Outlay	57331 Fixed Assets (more than \$5,000)	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$138,042	\$18,206	\$156,248	
Sub Total							\$18,206		
Indirect Cost									
DOC. TOTAL							\$18,206		

Justification:

Capital Outlay 31400 Carryover per Trish Rudolph Montoya 8.17.2023.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 9/12/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	9/12/2023 4:44:23 PM
Lori Bachman	Superintendent	9/13/2023 8:35:02 AM
Consuelo Barraza	Program Manager	9/13/2023 9:04:39 AM
Raquel Teets	Fund Analyst	9/13/2023 1:21:24 PM
Valerie Padilla	Fiscal Director	9/20/2023 3:18:52 PM