

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2324-0007-M
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$85,389	(\$18,715)	\$66,674	
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$15,499	(\$3,000)	\$12,499	
11000 Operational	2500 Central Services	55915 Other Contract Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$75,000	(\$8,364)	\$66,636	
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$20,500	(\$18,866)	\$1,634	
11000 Operational	2100 Support Services-Students	53211 Diagnosticians - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$15,859	\$25,506	\$41,365	
11000 Operational	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$50,000	\$1,152	\$51,152	
11000 Operational	2100 Support Services-Students	53213 Occupational Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$55,000	\$2,290	\$57,290	
11000 Operational	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$676	\$676	
11000 Operational	2200 Support Services-Instruction	53330 Professional Development	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class		\$855	\$855	
11000 Operational	2200 Support Services-Instruction	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$19,817	\$6,949	\$26,766	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1220 Business Office Support		\$10,000	\$10,000	
11000 Operational	2500 Central Services	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,370	\$30	\$1,400	
11000 Operational	2600 Operation & Maintenance of Plant	55200 Property/Liability Insurance	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$28,380	\$1,487	\$29,867	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

9/12/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	9/12/2023 4:44:55 PM
Lori Bachman	Superintendent	9/13/2023 8:31:00 AM
Katy Sanchez	Local / Governance Board	9/13/2023 8:56:33 AM

Local / Governance Board Approved

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