STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 001-706-2324-0011-M

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2023-2024

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Coral Community Charter

Contact: Katy Sanchez, Business Manager

Phone: 505-908-1420

Email: Ksanchez@Axiomanalytics.org

FLOWTHROUGH ONLY			
Budget Period: 2023-07-01		**To:**	2024-06-30
A. Approved Carryover:			
B. Total Current Year Allocation:			
D. Total Funding Available:			

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Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$850	($850)		
11000 Operational	2200 Support Services-Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class		$850	$850	
					Sub Total	$0			
					Indirect Cost				
					DOC. TOTAL	$0			

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 10/10/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Katy Sanchez	Business Manager	10/10/2023 5:00:15 PM
Lori Bachman	Superintendent	10/10/2023 5:55:53 PM
Katy Sanchez	Local / Governance Board	10/11/2023 8:29:06 AM