

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-706-2324-0014-IB

Fund Type: Capital Outlay

Adjustment Type: Initial Budget

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

|  |                                  |                       |
|--|----------------------------------|-----------------------|
| <b>FLOWTHROUGH ONLY</b>                  | <b>Budget Period:</b> 2023-07-01 | <b>To:</b> 2024-06-30 |
| <b>A. Approved Carryover:</b>            |                                  |                       |
| <b>B. Total Current Year Allocation:</b> |                                  |                       |
| <b>D. Total Funding Available:</b>       |                                  |                       |

Revenue 27107.0000.43202 \$4,908

| Fund                             | Function                                 | Object                            | Program            | Location                             | Job Class            | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|----------------------------------|--|-----------------------------------|--------------------|--------------------------------------|----------------------|----------------|-------------|------------|-----------|
| 27107<br>27107<br>GOB<br>Library | 2200 Support<br>Services-<br>Instruction | 56114 Library And<br>Audio-Visual | 0000 No<br>Program | 001706 Coral<br>Community<br>Charter | 0000 No Job<br>Class |                | \$4,908     | \$4,908    |           |
| Sub Total                        |  |                                   |                    |                                      |                      |                | \$4,908     |            |           |
| Indirect Cost                    |  |                                   |                    |                                      |                      |                |             |            |           |
| <b>DOC. TOTAL</b>                |  |                                   |                    |                                      |                      |                | \$4,908     |            |           |

**Justification:**

FUND 27107 CAPITAL APPROPRIATION PROJECT

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 10/10/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

| <b>Approvals by Digital Signature</b> |                  |                        |
|---------------------------------------|------------------|------------------------|
| Name                                  | Role             | Date                   |
| Katy Sanchez                          | Business Manager | 10/10/2023 5:00:27 PM  |
| Lori Bachman                          | Superintendent   | 10/10/2023 5:56:55 PM  |
| Trish Rudolph                         | Program Manager  | 10/11/2023 8:49:02 AM  |
| Raquel Teets                          | Fund Analyst     | 10/11/2023 8:58:12 AM  |
| Valerie Padilla                       | Fiscal Director  | 10/18/2023 12:04:23 PM |