

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-706-2324-0015-M  
Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2023-07-01	<b>To:</b> 2024-06-30
	<b>A. Approved Carryover:</b>	
	<b>B. Total Current Year Allocation:</b>	
	<b>D. Total Funding Available:</b>	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$313,952	(\$10,665)	\$303,287	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$100,852	\$3	\$100,855	
11000 Operational	1000 Instruction	51100 Salaries Expense	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$7,591	\$3	\$7,594	
11000 Operational	1000 Instruction	52111 Educational Retirement	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$3,242	\$3	\$3,245	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$357	\$3	\$360	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$4,488	\$5,300	\$9,788	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$2,017	\$3,500	\$5,517	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$1,192	\$1,000	\$2,192	
11000 Operational	1000 Instruction	52312 Life	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$40	\$70	\$110	
11000 Operational	1000 Instruction	52312 Life	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$9	\$15	\$24	
11000 Operational	1000 Instruction	52312 Life	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$31	\$40	\$71	
11000 Operational	1000 Instruction	52313 Dental	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$668	\$40	\$708	
11000 Operational	1000 Instruction	52313 Dental	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$181	\$200	\$381	
11000 Operational	1000 Instruction	52313 Dental	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$50	\$80	\$130	

11000 Operational	1000 Instruction	52313 Dental	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$77	\$60	\$137	
11000 Operational	1000 Instruction	52314 Vision	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$28	\$40	\$68	
11000 Operational	1000 Instruction	52314 Vision	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$8	\$15	\$23	
11000 Operational	1000 Instruction	52314 Vision	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$17	\$25	\$42	
11000 Operational	1000 Instruction	52315 Disability	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$60	\$5	\$65	
11000 Operational	1000 Instruction	52315 Disability	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$14	\$5	\$19	
11000 Operational	1000 Instruction	52315 Disability	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$9	\$5	\$14	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$88	\$200	\$288	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$53	\$20	\$73	
11000 Operational	1000 Instruction	52710 Workers Compensation Premium	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$21,027	\$13	\$21,040	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$16	\$10	\$26	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$1	\$5	\$6	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$6	\$5	\$11	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							\$0		

**Justification:**

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 10/10/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name	Role	Date
Katy Sanchez	Business Manager	10/10/2023 5:00:31 PM
Lori Bachman	Superintendent	10/10/2023 5:56:02 PM
Katy Sanchez	Local / Governance Board	10/11/2023 8:29:50 AM