

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2324-0017-T
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter
Contact: Katy Sanchez, Business Manager
Phone: (505) 908-1420
Email: ksanchez@coralcharter.com

Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

FLOWTHROUGH ONLY	Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$303,287	(\$193,530)	\$109,757	
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$154	\$20,000	\$20,154	
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1617 Food Service		\$2,020	\$2,020	
11000 Operational	3100 Food Services Operations	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1617 Food Service	\$3,863	\$400	\$4,263	
11000 Operational	3100 Food Services Operations	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1617 Food Service	\$426	\$45	\$471	
11000 Operational	3100 Food Services Operations	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1617 Food Service	\$1,320	\$40	\$1,360	
11000 Operational	3100 Food Services Operations	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1617 Food Service	\$309	\$10	\$319	
11000 Operational	3100 Food Services Operations	52312 Life	0000 No Program	001706 Coral Community Charter	1617 Food Service	\$64	\$15	\$79	
11000 Operational	3100 Food Services Operations	55915 Other Contract Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$171,000	\$171,000	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

Actual expenditures for Food Services Operations.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 10/10/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	10/10/2023 5:00:39 PM
Lori Bachman	Superintendent	10/10/2023 5:55:18 PM
Desiree Martinez	Budget Analyst	10/11/2023 9:25:59 AM
Vince Vigil	Budget Supervisor	10/12/2023 8:49:43 AM

PED Approved

PED Approved

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