

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2324-0020-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY
Budget Period: 07/01/2023 To: 06/30/2024
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$50,000	(\$5,758)	\$44,242	
27149 PreK Initiative	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$20,808	(\$20,000)	\$808	
27149 PreK Initiative	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$13,382	\$11,258	\$24,640	
27149 PreK Initiative	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	\$4,145	\$5,126	\$9,271	
27149 PreK Initiative	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$26,040	\$2	\$26,042	
27149 PreK Initiative	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$2,869	\$2	\$2,871	
27149 PreK Initiative	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$10,430	\$9,020	\$19,450	
27149 PreK Initiative	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$126	\$15	\$141	
27149 PreK Initiative	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	\$126	\$20	\$146	
27149 PreK Initiative	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$856	\$225	\$1,081	
27149 PreK Initiative	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$98	\$70	\$168	
27149 PreK Initiative	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	\$200	\$20	\$220	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 10/10/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	10/10/2023 5:00:50 PM
Lori Bachman	Superintendent	10/10/2023 5:53:50 PM
Katy Sanchez	Local / Governance Board	10/11/2023 8:31:13 AM

Local / Governance Board Approved

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