

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 001-706-2324-0024-M  
**Fund Type:** General Fund / Capital Outlay / Debt Service

**Adjustment Type:** Maintenance

**Fiscal Year:** 2023-2024

**Entity Name:** Coral Community Charter

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Katy Sanchez, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-908-1420

**Email:** Ksanchez@Axiomanalytics.org

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2023	<b>To:</b> 06/30/2024
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31600 Capital Improvements HB-33	4000 Capital Outlay	54312 Maintenance & Repair - Buildings and Grounds	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$236,269	(\$5,000)	\$231,269	
31600 Capital Improvements HB-33	4000 Capital Outlay	56119 Supply Assets (\$5,000 or less).	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$3,000	\$5,000	\$8,000	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0</b>		

**Justification:**

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 12/12/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	12/12/2023 6:03:03 PM
Lori Bachman	Superintendent	12/13/2023 7:45:26 AM
Katy Sanchez	Local / Governance Board	12/13/2023 11:59:24 AM

Local / Governance Board Approved