

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2324-0023-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-908-1420

Email: Ksanchez@Axiomanalytics.org

FLOWTHROUGH ONLY
Budget Period: 07/01/2023 To: 06/30/2024
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24109.0000.41924 \$333

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24109 Preschool IDEA-B	2100 Support Services-Students	53211 Diagnostics - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$1,707	\$333	\$2,040	
						Sub Total	\$333		
						Indirect Cost			
						DOC. TOTAL	\$333		

Justification:

APS Increase BAR per Valerie Padilla 12.11.23.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 12/12/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Katy Sanchez	Business Manager	1/5/2024 1:08:43 PM
Lori Bachman	Superintendent	1/7/2024 11:23:13 AM
Kaylock Sellers	Program Manager	1/9/2024 1:36:07 PM
Flor Sandoval	Fund Analyst	1/10/2024 8:17:01 AM
Valerie Padilla	Fiscal Director	1/17/2024 9:07:23 AM