

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2324-0029-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY
Budget Period: 2023-07-01 To: 2024-06-30
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$10,000	(\$10,000)		
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$109,757	(\$21,300)	\$88,457	
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$522,457	\$16,000	\$538,457	
11000 Operational	1000 Instruction	51100 Salaries Expense	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$67,415	\$3,000	\$70,415	
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$95,552	\$3,000	\$98,552	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$10,529	\$500	\$11,029	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$59,622	\$6,000	\$65,622	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$9,788	\$2,500	\$12,288	
11000 Operational	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$528	\$50	\$578	
11000 Operational	1000 Instruction	52313 Dental	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$381	\$100	\$481	
11000 Operational	1000 Instruction	52315 Disability	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$65	\$20	\$85	
11000 Operational	1000 Instruction	52315 Disability	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$19	\$10	\$29	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$288	\$20	\$308	

11000 Operational	1000 Instruction	52500 Unemployment Compensation	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$73	\$100	\$173	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 1/9/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	1/9/2024 5:50:50 PM
Lori Bachman	Superintendent	1/9/2024 6:19:14 PM
Katy Sanchez	Local / Governance Board	1/10/2024 12:06:28 PM

Local / Governance
Board Approved

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Board Approved