

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-706-2324-0030-M  
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$20,254	(\$16,062)	\$4,192	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1218 School/Student Support	\$75	\$2	\$77	
11000 Operational	2100 Support Services-Students	53211 Diagnosticians - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$41,365	\$100	\$41,465	
11000 Operational	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$51,152	\$9,500	\$60,652	
11000 Operational	2100 Support Services-Students	53215 Psychologists/Counselors - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$68,000	\$2,300	\$70,300	
11000 Operational	2100 Support Services-Students	53414 Other Services	4025 At-Risk Special Programs	001706 Coral Community Charter	0000 No Job Class		\$1,550	\$1,550	
11000 Operational	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$676	\$1,675	\$2,351	
11000 Operational	2200 Support Services-Instruction	53330 Professional Development	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$855	\$320	\$1,175	
11000 Operational	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$150	\$150	
11000 Operational	2500 Central Services	55400 Advertising	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$330	\$330	
11000 Operational	2500 Central Services	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$327	\$125	\$452	
11000 Operational	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$7,314	\$10	\$7,324	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0</b>		

**Justification:**

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

1/9/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	1/9/2024 5:50:55 PM
Lori Bachman	Superintendent	1/9/2024 6:18:48 PM
Katy Sanchez	Local / Governance Board	1/10/2024 12:06:34 PM

Local / Governance Board Approved

Local / Governance Board Approved

Local / Governance Board Approved