

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-706-2324-0035-M  
Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

<b>FLOWTHROUGH ONLY</b>	Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	\$42,844	(\$3,000)	\$39,844	
11000 Operational	2100 Support Services-Students	53211 Diagnosticians - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$41,465	(\$7,600)	\$33,865	
11000 Operational	2100 Support Services-Students	53214 Physical/Recreational Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$8,800	(\$543)	\$8,257	
11000 Operational	2100 Support Services-Students	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$21,542	(\$2,732)	\$18,810	
11000 Operational	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$15,000	(\$15,000)		
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1111 Superintendent	\$5,295	(\$1,340)	\$3,955	
11000 Operational	2300 Support Services-General Administration	53411 Auditing	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$25,000	(\$1,606)	\$23,394	
11000 Operational	2300 Support Services-General Administration	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$6,473	(\$2,168)	\$4,305	
11000 Operational	2100 Support Services-Students	53213 Occupational Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$57,290	\$18,263	\$75,553	
11000 Operational	2100 Support Services-Students	53216 Audiologists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	\$600	\$13	\$613	
11000 Operational	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$2,351	\$174	\$2,525	
11000 Operational	2200 Support Services-Instruction	53330 Professional Development	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class	\$1,175	\$200	\$1,375	
11000 Operational	2300 Support Services-General Administration	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$225	\$225	
11000 Operational	2500 Central Services	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,200	\$3,629	\$4,829	
11000 Operational	2500 Central Services	53414 Other Services	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	0000 No Job Class		\$10,763	\$10,763	

11000 Operational	2500 Central Services	55400 Advertising	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$330	\$722	\$1,052	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

**Justification:**

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 3/12/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Katy Sanchez	Business Manager	3/12/2024 7:30:20 PM
Lori Bachman	Superintendent	3/13/2024 8:07:57 AM
Katy Sanchez	Local / Governance Board	3/13/2024 9:01:26 AM

Local / Governance Board Approved

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