

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2324-0049-1
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 21100.0000.43203 \$35,077

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
21100 Universal Free Lunch (State funded)	3100 Food Services Operations	55915 Other Contract Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$30,188	\$35,077	\$65,265	
						Sub Total	\$35,077		
						Indirect Cost			
						DOC. TOTAL	\$35,077		

Justification:

NMPED 2nd state appropriation in support of Healthy Universal School Meals.

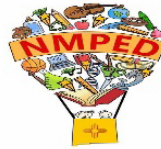
Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Universal Healthy Free Meals for All Allocation SY 2023-24



SFA	2nd Allocation
21st Century Public Academy	22,551.00
Ace Leadership	5,619.00
Aces Technical Charter School	12,053.00
Alamogordo Public Schools	456,055.00
Albuquerque Bilingual Academy	33,181.00
Albuquerque Collegiate Charter School	51,263.00
Albuquerque Public Schools	3,271,240.00
Albuquerque School Of Excellence	125,389.00
Albuquerque Sign Language Academy	19,453.00
Aldo Leopold Charter	9,268.00
Alice King Community School	53,353.00
All Saints Catholic School	4,388.00
Alma D Arte Charter School	5,112.00
Altura Preparatory School	5,464.00
Amy Biehl High School	9,503.00
Anansi Charter School	26,729.00
Animas Public Schools	19,050.00
Artesia Public Schools	447,213.00
Aztec Municipal School	247,953.00
Belen Consolidated Schools	175,794.00
Bernalillo Public Schools	83,611.00
Bloomfield Schools	62,914.00
Calvary Christian Academy	7,119.00
Capitan Municipal Schools	83,371.00
Carlsbad Municipal Schools	1,159,265.00
Carrizozo Municipal Schools	8,709.00
Central Consolidated	86,336.00
Cesar Chavez Community School	83.00
Chama Valley Independent Schools	37,425.00
Christine Duncans Heritage Academy	26,773.00
Cien Aguas International School	6,791.00
Cimarron Municipal Schools	57,142.00
Clayton Municipal Schools	30,687.00
Cloudcroft Municipal Schools	49,897.00
Clovis Municipal Schools	573,289.00
Cobre Consolidated School District	57,468.00
Coral Community Charter	35,077.00

Corona Municipal Schools	10,987.00
Corrales International School	30,837.00
Cottonwood Classical Preparatory School	89,339.00
Crownpoint Community School Tiistioozibiolta	236.00
Deap	809.00
Deming Public Schools	101,372.00
Des Moines Municipal Schools	21,059.00
Dexter Consolidated Schools	75,489.00
Dora Consolidated Schools	21,577.00
Dream Dine	4,260.00
Dulce Independent Schools	30,716.00
El Camino Real Academy	16,238.00
Elida Municipal Schools	14,480.00
Espanola Public Schools	93,664.00
Estancia Municipal Schools	24,587.00
Eunice Municipal Schools	50,738.00
Explore Academy - Las Cruces	26,008.00
Explore Academy - Rio Rancho	40,052.00
Explore Academy Charter School	211,641.00
Farmington Municipal Schools	509,296.00
Floyd Municipal Schools	11,833.00
Fort Sumner Municipal Schools	20,901.00
Gadsden Independent Schools	118,367.00
Gallup Mckinley County Schools	183,689.00
Gilbert Sena Charter High School	1,412.00
Gordon Bernell Charter School	2,388.00
Grady Municipal Schools	24,467.00
Grants Cibola County Schools	115,456.00
Guadalupe Montessori School	9,128.00
Haak'U Community Academy	5,324.00
Hagerman Municipal Schools	54,852.00
Hatch Valley Public Schools	27,396.00
Health Leadership High School	566.00
Hobbs Municipal Schools	899,565.00
Holy Cross Catholic School	5,674.00
Holy Ghost Catholic School	24,479.00
Hondo Valley Public Schools	814.00
Horizon Academy West	93,143.00
House Municipal Schools	5,676.00
Hozho Academy	74,872.00
Immanuel Lutheran School	15,241.00
International School At Mesa Del Sol	26,571.00
Isleta Elementary School	4,956.00
J Paul Taylor Academy	47,058.00

Jal Public Schools	42,528.00
Jefferson Montessori Academy	23,212.00
Jemez Valley Public Schools	12,060.00
Kawaiika Laguna Schools	2,808.00
Khapo Community School	7,349.00
La Academia De Esperanza	9,838.00
La Academia Dolores Huerta	2,033.00
Lake Arthur Municipal Schools	10,447.00
Las Cruces Catholic School	28,310.00
Las Cruces Public Schools	1,014,821.00
Las Vegas City Public Schools	58,904.00
Logan Municipal Schools	20,076.00
Lordsburg Municipal Schools	12,574.00
Los Alamos Public Schools	556,899.00
Los Lunas Public Schools	728,346.00
Los Puentes Charter School	8,730.00
Loving Municipal Schools	88,603.00
Lovington Municipal Schools	371,378.00
Magdalena Municipal Schools	8,927.00
Mark Armijo Academy Charter School	2,973.00
Maxwell Municipal Schools	8,897.00
Mccurdy Charter School	106,988.00
Melrose Public Schools	43,613.00
Mesa Vista Consolidated Schools	39,971.00
Middle College High School Charter - Gallup	3,609.00
Mission Achievement And Success	571,900.00
Monte Del Sol Charter School	19,656.00
Montessori Of The Rio Grande Charter School	57,170.00
Mora Independent Schools	4,604.00
Moriarty-Edgewood School District	196,058.00
Mosquero Municipal Schools	3,732.00
Mountain Mahogany Community School	22,266.00
Mountainair Public Schools	2,523.00
Native American Community Academy	21,989.00
Navajo Preparatory School Inc	40,541.00
New Mexico School For The Arts	35,331.00
New Mexico School For The Deaf	13,377.00
North Valley Academy	46,967.00
Ohkay Owingeh Community School	9,713.00
Our Lady Of The Assumption	25,910.00
Pecos Independent Schools	37,090.00
Penasco Independent Schools	17,895.00
Pojoaque Valley Public Schools	205,014.00
Portales Municipal Schools	200,184.00

Public Academy For Performing Arts	44,409.00
Quemado Independent Schools	14,864.00
Questa Independent Schools	2,044.00
Raices Del Saber Xinachtli Community School	1,164.00
Raton Public Schools	39,583.00
Red River Valley Charter School	5,263.00
Rehoboth Christian School	56,166.00
Reserve Public Schools	8,938.00
Rio Grande Academy Of Fine Arts	5,201.00
Rio Rancho Public Schools	1,875,038.00
Robert F Kennedy Charter High	4,431.00
Roswell Independent Schools	659,615.00
Roy Municipal Schools	12,334.00
Ruidoso Municipal Schools	100,462.00
Sacred Heart Catholic School	6,544.00
Saint Anthony Zuni Indian School	10,327.00
Saint Charles Borromeo Catholic School	18,645.00
Saint Francis Of Assisi-Lumberton	2,687.00
Saint Joseph Mission School	4,344.00
Saint Marys Catholic School (Albuquerque)	33,653.00
Saint Mary'S Catholic School (Belen)	26,106.00
Saint Teresa Avila School	8,812.00
Saint Therese Catholic School	25,910.00
Saint Thomas Aquinas	47,817.00
San Felipe De Neri	17,260.00
San Ildefonso Day School	1,890.00
San Jon Municipal Schools	11,042.00
Sandoval Academy Of Bilingual Education	76,508.00
Sanostee Day School	94.00
Santa Fe Indian School	50,263.00
Santa Fe Public Schools	701,952.00
Santa Rosa Consolidated Schools	41,019.00
School Of Dreams	22,629.00
Shiprock Associated Schools Inc	22,347.00
Siembra Leadership High School (Local)	3,053.00
Silver Consolidated Schools	110,443.00
Six Directions Indigenous School	409.00
Socorro Consolidated Schools	87,554.00
Solare Collegiate Charter School	19,098.00
South Valley Academy Charter School	38,106.00
South Valley Preparatory School	8,397.00
Taos Day School	1,134.00
Taos Integrated School For The Arts	14,331.00
Taos International Charter School	1,279.00

Taos Municipal Charter	22,374.00
Taos Municipal Schools	112,682.00
Tatum Municipal Schools	21,392.00
Te Tsu Geh Oweenge Day School	123.00
Technology Leadership High School	5,950.00
Texico Municipal Schools	75,028.00
The Albuquerque Talent Development Secondary	535.00
The New America School	6,607.00
Thrive Community School	19,573.00
Tierra Adentro	19,417.00
Truth Or Consequences Municipal Schools	52,031.00
Tse li Ahi Community School	3,478.00
Tucumcari Public Schools	3,878.00
Tularosa Municipal Schools	45,703.00
Turquoise Trail Charter School	69,447.00
Vista Grande High School	2,186.00
Voz Collegiate Preparatory Charter School	10,091.00
West Las Vegas Public Schools	17,647.00
William W And Josephine Dorn Community School	3,077.00
Wingate High School	6,001.00
Grand Total	20,000,000.00

Fw: Healthy Universal School Meals - 2nd Allocation

Nayamin Cisneros <ncisneros@coralcharter.com>

Tue 3/12/2024 9:44 AM

To: Julia Weeks <jweeks@coralcharter.com>; Lori Bachman <lbachman@coralcharter.com>; Katy Sanchez <ksanchez@coralcharter.com>

📎 1 attachments (107 KB)

Healthy Universal School Meals 2nd Allocation 3.4.24.pdf;

Did you get this?

Nayamin Cisneros
Coral Community Charter School

Food Manager
505-292-6725
www.coralcharter.com



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From: Henry-Hand, Laura, PED <laura.henry-hand@ped.nm.gov>
Sent: Tuesday, March 12, 2024 9:42 AM
Cc: PED-Student Success and Wellness <PED-StudentSuccessandWellness@state.nm.us>
Subject: Healthy Universal School Meals - 2nd Allocation

Some people who received this message don't often get email from laura.henry-hand@ped.nm.gov. [Learn why this is important](#)

Good morning,

Attached is the 2nd state appropriation in support of Healthy Universal School Meals. This funding is to be used specifically for school meals and has been calculated based on meal counts from July 2023 through January 2024 and the free, reduced, and paid percentages by School Food Authority. Again, this allocation is an estimate which will be reimbursed monthly based on claims, and the total amount received may higher or lower, depending the on the number of meals served through the end of the school year.

Please ensure your business manager enters a BAR to increase your budget in OBMS using Fund Code 21100 and Revenue Code 43203. Please attach a copy of the allocation listing with the BAR.

If you have any questions, please don't hesitate to contact me.

Laura Henry-Hand | Deputy Director
Student Success and Wellness Bureau
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