

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-706-2324-0046-I  
 Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter  
 Contact: Katy Sanchez, Business Manager  
 Phone: (505) 908-1420  
 Email: ksanchez@coralcharter.com

Adjustment Changes Intent/Scope of Program Yes or No?: No  
 Total Approved Budget (Flowthrough):

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43101 \$61,707

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$138,457	\$45,001	\$183,458	
11000 Operational	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class		\$16,706	\$16,706	
Sub Total							\$61,707		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$61,707</b>		

**Justification:**

FY23 40 Day Adjustment SEG

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 3/12/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	3/12/2024 7:31:35 PM
Lori Bachman	Superintendent	3/13/2024 8:01:51 AM
Desiree Martinez	Budget Analyst	3/13/2024 4:14:24 PM
Vince Vigil	Budget Supervisor	3/19/2024 10:22:38 AM