

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2324-0049-1
 Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter
 Contact: Katy Sanchez, Business Manager
 Phone: (505) 908-1420
 Email: ksanchez@coralcharter.com

Adjustment Changes Intent/Scope of Program Yes or No?: No
 Total Approved Budget (Flowthrough):

FLOWTHROUGH ONLY	Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 21100.0000.43203 \$35,077

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
21100 Universal Free Lunch (State funded)	3100 Food Services Operations	55915 Other Contract Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$30,188	\$35,077	\$65,265	
						Sub Total	\$35,077		
						Indirect Cost			
						DOC. TOTAL	\$35,077		

Justification:

NMPED 2nd state appropriation in support of Healthy Universal School Meals.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 3/12/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	3/12/2024 7:31:47 PM
Lori Bachman	Superintendent	3/13/2024 8:01:12 AM
Desiree Martinez	Budget Analyst	3/13/2024 3:48:45 PM
Vince Vigil	Budget Supervisor	3/19/2024 10:21:43 AM