

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2324-0050-T
 Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter
 Contact: Katy Sanchez, Business Manager
 Phone: 505-908-1420
 Email: Ksanchez@Axiomanalytics.org

Adjustment Changes Intent/Scope of Program Yes or No?: No
 Total Approved Budget (Flowthrough):

FLOWTHROUGH ONLY	Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31600 Capital Improvements HB-33	4000 Capital Outlay	54640 Rental - Lease To Purchase	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$237,387	(\$890)	\$236,497	
31600 Capital Improvements HB-33	2300 Support Services-General Administration	53712 County Tax Collection Costs	0000 No Program	001706 Coral Community Charter	0000 No Job Class	\$1,780	\$890	\$2,670	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

Allocation should be moved to function 2300 for actual expenditures in County Tax Collection Costs.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/14/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	5/14/2024 5:40:05 PM
Lori Bachman	Superintendent	5/14/2024 6:26:57 PM
Desiree Martinez	Budget Analyst	5/17/2024 9:44:56 AM
Sara Cordova	Budget Supervisor	5/19/2024 8:40:11 PM