

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-706-2324-0051-T  
Fund Type: Flowthrough  
Adjustment Type: Transfer

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-908-1420

Email: Ksanchez@Axiomanalytics.org

|                                   |                |
|-----------------------------------|----------------|
| <b>FLOWTHROUGH ONLY</b>           |                |
| Budget Period: 07/01/2023         | To: 06/30/2024 |
| A. Approved Carryover:            |                |
| B. Total Current Year Allocation: |                |
| D. Total Funding Available:       |                |

| Fund   | Function   | Object   | Program            | Location                             | Job Class            | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|--|--|--|--------------------|--------------------------------------|----------------------|----------------|-------------|------------|-----------|
| 31701<br>Capital<br>Improvements SB-9<br>Local | 4000 Capital<br>Outlay                             | 54315<br>Maintenance &<br>Repair -<br>Bldgs/Grnds/Equi<br>pment (SB-9) | 0000 No<br>Program | 001706 Coral<br>Community<br>Charter | 0000 No Job<br>Class | \$56,157       | (\$451)     | \$55,706   |           |
| 31701<br>Capital<br>Improvements SB-9<br>Local | 2300 Support<br>Services-General<br>Administration | 53712 County Tax<br>Collection Costs                                   | 0000 No<br>Program | 001706 Coral<br>Community<br>Charter | 0000 No Job<br>Class | \$903          | \$451       | \$1,354    |           |
| Sub Total                                      |  |  |                    |                                      |                      |                | \$0         |            |           |
| Indirect Cost                                  |  |  |                    |                                      |                      |                |             |            |           |
| <b>DOC. TOTAL</b>                              |  |  |                    |                                      |                      |                | <b>\$0</b>  |            |           |

**Justification:**

Allocation should be moved to function 2300 for actual expenditures in County Tax Collection Costs.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/14/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

| <u>Name</u>     | <u>Role</u>      | <u>Date</u>          |
|-----------------|------------------|----------------------|
| Katy Sanchez    | Business Manager | 5/14/2024 5:40:09 PM |
| Lori Bachman    | Superintendent   | 5/14/2024 6:26:19 PM |
| Paulette Ortiz  | Program Manager  | 5/16/2024 5:03:13 PM |
| Valerie Padilla | Fund Analyst     | 5/31/2024 4:57:26 PM |
| Valerie Padilla | Fiscal Director  | 6/6/2024 12:43:18 PM |