

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2324-0053-M
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter
Contact: Katy Sanchez, Business Manager
Phone: (505) 908-1420
Email: ksanchez@coralcharter.com

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

FLOWTHROUGH ONLY	Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$183,458	(\$24,665)	\$158,793	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	001706 Coral Community Charter	1712 Instructional Assistants - Special Education		\$18,912	\$18,912	
11000 Operational	1000 Instruction	52111 Educational Retirement	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$9,634	\$28	\$9,662	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$1,062	\$3	\$1,065	
11000 Operational	1000 Instruction	52312 Life	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$71	\$17	\$88	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1411 Teachers-Grades 1-12	\$837	\$1,925	\$2,762	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$14	\$8	\$22	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1711 Instructional Assistants - Grades 1-12	\$11	\$2	\$13	
11000 Operational	1000 Instruction	56106 Other Classroom Materials - Operational	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class		\$3,770	\$3,770	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/11/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	6/12/2024 5:25:14 PM
Lori Bachman	Superintendent	6/13/2024 8:26:30 AM
Katy Sanchez	Local / Governance Board	6/13/2024 9:09:11 AM

Local / Governance
Board Approved

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Board Approved

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Board Approved