

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-706-2324-0055-1  
 Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: Coral Community Charter  
 Contact: Katy Sanchez, Business Manager  
 Phone: (505) 908-1420  
 Email: ksanchez@coralcharter.com

Adjustment Changes Intent/Scope of Program Yes or No?: No  
 Total Approved Budget (Flowthrough):

|                                   |                |
|-----------------------------------|----------------|
| <b>FLOWTHROUGH ONLY</b>           |                |
| Budget Period: 2023-07-01         | To: 2024-06-30 |
| A. Approved Carryover:            |                |
| B. Total Current Year Allocation: |                |
| D. Total Funding Available:       |                |

Revenue 21000.0000.44500 \$105,012.71

| Fund                | Function                      | Object                        | Program         | Location                       | Job Class         | Present Budget | Adj Amt Exp         | Adj Budget   | ADD'L FTE |
|---------------------|-------------------------------|-------------------------------|-----------------|--------------------------------|-------------------|----------------|---------------------|--------------|-----------|
| 21000 Food Services | 3100 Food Services Operations | 55915 Other Contract Services | 0000 No Program | 001706 Coral Community Charter | 0000 No Job Class | \$14,538.00    | \$105,012.71        | \$119,550.71 |           |
| Sub Total           |                               |                               |                 |                                |                   |                | \$105,012.71        |              |           |
| Indirect Cost       |                               |                               |                 |                                |                   |                |                     |              |           |
| <b>DOC. TOTAL</b>   |                               |                               |                 |                                |                   |                | <b>\$105,012.71</b> |              |           |

**Justification:**

Increase Revenue budget for Food Reimbursement USDA.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/11/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

| Name             | Role              | Date                  |
|------------------|-------------------|-----------------------|
| Katy Sanchez     | Business Manager  | 6/12/2024 5:25:25 PM  |
| Lori Bachman     | Superintendent    | 6/13/2024 8:31:52 AM  |
| Desiree Martinez | Budget Analyst    | 6/18/2024 10:39:51 AM |
| Elisa Jimenez    | Budget Supervisor | 6/20/2024 4:01:52 PM  |