

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2425-0005-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2024-2025

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

| | |
|-----------------------------------|----------------|
| FLOWTHROUGH ONLY | |
| Budget Period: 07/01/2024 | To: 06/30/2025 |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: | |
| D. Total Funding Available: | |

Revenue 21100.0000.43203 (\$9,246.00)

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|--|-------------------------------------|----------------------------------|--------------------|--------------------------------------|----------------------|----------------|--------------|-------------|-----------|
| 21100 Universal Free Lunch (State funded) | 3100 Food Services Operations | 55915 Other Contract Services | 0000 No Program | 001706 Coral Community Charter | 0000 No Job Class | \$75,000.00 | (\$9,246.00) | \$65,754.00 | |
| Sub Total | | | | | | | (\$9,246.00) | | |
| Indirect Cost | | | | | | | | | |
| DOC. TOTAL | | | | | | | (\$9,246.00) | | |

Justification:

Final Universal Healthy Free Meals - SY 2024-25 Allocation from PED

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 9/10/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

| <u>Name</u> | <u>Role</u> | <u>Date</u> |
|-----------------|------------------|----------------------|
| Katy Sanchez | Business Manager | 9/10/2024 5:53:38 PM |
| Lori Bachman | Superintendent | 9/10/2024 7:12:33 PM |
| Clarissa Perea | Program Manager | 9/12/2024 2:44:30 PM |
| Valerie Padilla | Fund Analyst | 9/13/2024 9:05:39 AM |
| Jim Lindsay | Fiscal Director | 9/13/2024 9:14:02 AM |