

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2526-0004-M

Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2025-2026

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	\$905,702.00	(\$256,239.00)	\$649,463.00	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	001706 Coral Community Charter	1712 Instructional Assistants - Special Education	\$24,638.00	\$362.00	\$25,000.00	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$121,227.00	\$168,631.00	\$289,858.00	
11000 Operational	1000 Instruction	51100 Salaries Expense	4050 Special Education – Gifted Program	001706 Coral Community Charter	1422 Teachers-Special Education-Gifted		\$22,521.00	\$22,521.00	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education		\$17,000.00	\$17,000.00	
11000 Operational	1000 Instruction	51300 Additional Compensation	4050 Special Education – Gifted Program	001706 Coral Community Charter	1422 Teachers-Special Education-Gifted		\$1,000.00	\$1,000.00	
11000 Operational	1000 Instruction	52111 Educational Retirement	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$22,003.00	\$23,610.00	\$45,613.00	
11000 Operational	1000 Instruction	52111 Educational Retirement	4020 Alternative and At-Risk Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$4,636.00	\$4,269.00	\$8,905.00	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$2,425.00	\$2,602.00	\$5,027.00	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4050 Special Education – Gifted Program	001706 Coral Community Charter	1422 Teachers-Special Education-Gifted		\$471.00	\$471.00	
11000 Operational	1000 Instruction	52210 FICA Payments	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$7,517.00	\$3,515.00	\$11,032.00	
11000 Operational	1000 Instruction	52220 Medicare Payments	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$1,758.00	\$823.00	\$2,581.00	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$28,481.00	\$7,333.00	\$35,814.00	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4050 Special Education – Gifted Program	001706 Coral Community Charter	1422 Teachers-Special Education-Gifted		\$3,442.00	\$3,442.00	
11000 Operational	1000 Instruction	52312 Life	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$117.00	\$5.00	\$122.00	

11000 Operational	1000 Instruction	52312 Life	4050 Special Education – Gifted Program	001706 Coral Community Charter	1422 Teachers-Special Education-Gifted		\$21.00	\$21.00	
11000 Operational	1000 Instruction	52314 Vision	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$169.00	\$69.00	\$238.00	
11000 Operational	1000 Instruction	52314 Vision	2000 Special Programs	001706 Coral Community Charter	1712 Instructional Assistants - Special Education	\$58.00	\$5.00	\$63.00	
11000 Operational	1000 Instruction	52314 Vision	4050 Special Education – Gifted Program	001706 Coral Community Charter	1422 Teachers-Special Education-Gifted		\$32.00	\$32.00	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$184.00	\$20.00	\$204.00	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	2000 Special Programs	001706 Coral Community Charter	1412 Teachers-Special Education	\$19.00	\$25.00	\$44.00	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4050 Special Education – Gifted Program	001706 Coral Community Charter	1422 Teachers-Special Education-Gifted		\$12.00	\$12.00	
11000 Operational	1000 Instruction	56118 General Supplies and Materials	4050 Special Education – Gifted Program	001706 Coral Community Charter	0000 No Job Class		\$471.00	\$471.00	
Sub Total							\$0.00		
Indirect Cost									
DOC. TOTAL							\$0.00		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 8/12/2025

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	8/13/2025 10:16:53 AM
Lori Bachman	Superintendent	8/13/2025 12:46:40 PM
Katy Sanchez	Local / Governance Board	8/13/2025 2:34:30 PM