**Must submit backup for all BARs, except transfers of funds for SEG or direct grants**

# STATE OF NEW MEXICO

## PUBLIC EDUCATION DEPARTMENT

**300 Don Gaspar Santa Fe, NM 87501-2786**

## Budget Adjustment Request

**Doc. ID:** 001-706-2526-0024-M

**Fund Type:** General Fund / Capital Outlay / Debt Service

**Adjustment Type:** Maintenance

**Fiscal Year:** 2025-2026

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Total Approved Budget (Flowthrough):**

**Entity Name:** Coral Community Charter

**Contact:** Katy Sanchez, Business Manager

**Phone:** (505) 908-1420

**Email:** ksanchez@coralcharter.com

**FLOWTHROUGH ONLY**

**Budget Period:** 2025-07-01 **To:** 2026-06-30

**A. Approved Carryover:**

**B. Total Current Year Allocation:**

**D. Total Funding Available:**

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| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|---|---|---|---|---|---|---|---|---|
| 11000 Operational | 1000 Instruction | 56118 General Supplies and Materials | 1010 Regular Education (PreK-12) Programs | 001706 Coral Community Charter | 0000 No Job Class | $649,463.96 | ($85,887.00) | $563,576.96 | |
| 11000 Operational | 1000 Instruction | 51100 Salaries Expense | 1010 Regular Education (PreK-12) Programs | 001706 Coral Community Charter | 1711 Instructional Assistants - Grades 1-12 | $145,934.00 | $2,500.00 | $148,434.00 | |
| 11000 Operational | 1000 Instruction | 51100 Salaries Expense | 2000 Special Programs | 001706 Coral Community Charter | 1712 Instructional Assistants - Special Education | $25,000.00 | $14,400.00 | $39,400.00 | |
| 11000 Operational | 1000 Instruction | 51100 Salaries Expense | 4050 Special Education – Gifted Program | 001706 Coral Community Charter | 1422 Teachers-Special Education-Gifted | $22,521.00 | $9,500.00 | $32,021.00 | |
| 11000 Operational | 1000 Instruction | 51300 Additional Compensation | 1010 Regular Education (PreK-12) Programs | 001706 Coral Community Charter | 1624 Activities Salary | | $830.00 | $830.00 | |
| 11000 Operational | 1000 Instruction | 51300 Additional Compensation | 2000 Special Programs | 001706 Coral Community Charter | 1412 Teachers-Special Education | $17,000.00 | $17,000.00 | $34,000.00 | |
| 11000 Operational | 1000 Instruction | 51300 Additional Compensation | 2000 Special Programs | 001706 Coral Community Charter | 1712 Instructional Assistants - Special Education | | $2,800.00 | $2,800.00 | |
| 11000 Operational | 1000 Instruction | 51300 Additional Compensation | 4020 Alternative and At-Risk Programs | 001706 Coral Community Charter | 1411 Teachers-Grades 1-12 | $20,000.00 | $3,500.00 | $23,500.00 | |
| 11000 Operational | 1000 Instruction | 52111 Educational Retirement | 2000 Special Programs | 001706 Coral Community Charter | 1712 Instructional Assistants - Special Education | $5,250.00 | $2,400.00 | $7,650.00 | |
| 11000 Operational | 1000 Instruction | 52111 Educational Retirement | 4050 Special Education – Gifted Program | 001706 Coral Community Charter | 1422 Teachers-Special Education-Gifted | | $5,200.00 | $5,200.00 | |
| 11000 Operational | 1000 Instruction | 52112 ERA - Retiree Health | 2000 Special Programs | 001706 Coral Community Charter | 1712 Instructional Assistants - Special Education | $536.00 | $310.00 | $846.00 | |
| 11000 Operational | 1000 Instruction | 52112 ERA - Retiree Health | 4050 Special Education – Gifted Program | 001706 Coral Community Charter | 1422 Teachers-Special Education-Gifted | $471.00 | $210.00 | $681.00 | |
| 11000 Operational | 1000 Instruction | 52210 FICA Payments | 4050 Special Education – Gifted Program | 001706 Coral Community Charter | 1422 Teachers-Special Education-Gifted | | $55.00 | $55.00 | |

Local Governance Board Approved

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| 11000 Operational | 1000 Instruction | 52210 FICA Payments | 2000 Special Programs | 001706 Coral Community Charter | 1712 Instructional Assistants - Special Education | $1,661.00 | $775.00 | $2,436.00 | |
| 11000 Operational | 1000 Instruction | 52220 Medicare Payments | 4050 Special Education – Gifted Program | 001706 Coral Community Charter | 1422 Teachers-Special Education-Gifted | | $15.00 | $15.00 | |
| 11000 Operational | 1000 Instruction | 52220 Medicare Payments | 2000 Special Programs | 001706 Coral Community Charter | 1712 Instructional Assistants - Special Education | $390.00 | $200.00 | $590.00 | |
| 11000 Operational | 1000 Instruction | 52311 Health and Medical Premiums | 4050 Special Education – Gifted Program | 001706 Coral Community Charter | 1422 Teachers-Special Education-Gifted | $3,442.00 | $1,900.00 | $5,342.00 | |
| 11000 Operational | 1000 Instruction | 52311 Health and Medical Premiums | 2000 Special Programs | 001706 Coral Community Charter | 1712 Instructional Assistants - Special Education | $6,754.00 | $2,700.00 | $9,454.00 | |
| 11000 Operational | 1000 Instruction | 52311 Health and Medical Premiums | 4020 Alternative and At-Risk Programs | 001706 Coral Community Charter | 1411 Teachers-Grades 1-12 | $5,396.00 | $610.00 | $6,006.00 | |
| 11000 Operational | 1000 Instruction | 52311 Health and Medical Premiums | 4020 Alternative and At-Risk Programs | 001706 Coral Community Charter | 1412 Teachers-Special Education | $2,477.00 | $230.00 | $2,707.00 | |
| 11000 Operational | 1000 Instruction | 52311 Health and Medical Premiums | 1010 Regular Education (PreK-12) Programs | 001706 Coral Community Charter | 1411 Teachers-Grades 1-12 | $62,046.00 | $7,710.00 | $69,756.00 | |
| 11000 Operational | 1000 Instruction | 52311 Health and Medical Premiums | 2000 Special Programs | 001706 Coral Community Charter | 1412 Teachers-Special Education | $35,814.00 | $2,500.00 | $38,314.00 | |
| 11000 Operational | 1000 Instruction | 52312 Life | 1010 Regular Education (PreK-12) Programs | 001706 Coral Community Charter | 1411 Teachers-Grades 1-12 | $639.00 | $22.00 | $661.00 | |
| 11000 Operational | 1000 Instruction | 52312 Life | 4020 Alternative and At-Risk Programs | 001706 Coral Community Charter | 1412 Teachers-Special Education | $11.00 | $5.00 | $16.00 | |
| 11000 Operational | 1000 Instruction | 52312 Life | 2000 Special Programs | 001706 Coral Community Charter | 1412 Teachers-Special Education | $122.00 | $50.00 | $172.00 | |
| 11000 Operational | 1000 Instruction | 52312 Life | 2000 Special Programs | 001706 Coral Community Charter | 1711 Instructional Assistants - Grades 1-12 | | $40.00 | $40.00 | |
| 11000 Operational | 1000 Instruction | 52313 Dental | 4020 Alternative and At-Risk Programs | 001706 Coral Community Charter | 1412 Teachers-Special Education | $84.00 | $10.00 | $94.00 | |
| 11000 Operational | 1000 Instruction | 52313 Dental | 1010 Regular Education (PreK-12) Programs | 001706 Coral Community Charter | 1411 Teachers-Grades 1-12 | $1,960.00 | $1,100.00 | $3,060.00 | |
| 11000 Operational | 1000 Instruction | 52313 Dental | 4020 Alternative and At-Risk Programs | 001706 Coral Community Charter | 1411 Teachers-Grades 1-12 | $171.00 | $100.00 | $271.00 | |
| 11000 Operational | 1000 Instruction | 52313 Dental | 2000 Special Programs | 001706 Coral Community Charter | 1712 Instructional Assistants - Special Education | $286.00 | $30.00 | $316.00 | |
| 11000 Operational | 1000 Instruction | 52313 Dental | 2000 Special Programs | 001706 Coral Community Charter | 1412 Teachers-Special Education | $965.00 | $60.00 | $1,025.00 | |
| 11000 Operational | 1000 Instruction | 52314 Vision | 4050 Special Education – Gifted Program | 001706 Coral Community Charter | 1422 Teachers-Special Education-Gifted | $32.00 | $20.00 | $52.00 | |
| 11000 Operational | 1000 Instruction | 52315 Disability | 4020 Alternative and At-Risk Programs | 001706 Coral Community Charter | 1412 Teachers-Special Education | | $5.00 | $5.00 | |

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|---|---|---|---|---|---|---|---|---|---|
| 11000 Operational | 1000 Instruction | 52315 Disability | 4020 Alternative and At-Risk Programs | 001706 Coral Community Charter | 1711 Instructional Assistants - Grades 1-12 | | $5.00 | $5.00 | |
| 11000 Operational | 1000 Instruction | 52315 Disability | 1010 Regular Education (PreK-12) Programs | 001706 Coral Community Charter | 1711 Instructional Assistants - Grades 1-12 | | $30.00 | $30.00 | |
| 11000 Operational | 1000 Instruction | 52315 Disability | 2000 Special Programs | 001706 Coral Community Charter | 1412 Teachers-Special Education | | $15.00 | $15.00 | |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation | 2000 Special Programs | 001706 Coral Community Charter | 1412 Teachers-Special Education | $204.00 | $100.00 | $304.00 | |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation | 4020 Alternative and At-Risk Programs | 001706 Coral Community Charter | 1624 Activities Salary | | $20.00 | $20.00 | |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation | 1010 Regular Education (PreK-12) Programs | 001706 Coral Community Charter | 1411 Teachers-Grades 1-12 | $1,012.00 | $300.00 | $1,312.00 | |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation | 4020 Alternative and At-Risk Programs | 001706 Coral Community Charter | 1412 Teachers-Special Education | $16.00 | $10.00 | $26.00 | |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation | 4020 Alternative and At-Risk Programs | 001706 Coral Community Charter | 1411 Teachers-Grades 1-12 | $113.00 | $40.00 | $153.00 | |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation | 2000 Special Programs | 001706 Coral Community Charter | 1712 Instructional Assistants - Special Education | $100.00 | $35.00 | $135.00 | |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation | 4050 Special Education – Gifted Program | 001706 Coral Community Charter | 1422 Teachers-Special Education-Gifted | | $5.00 | $5.00 | |
| 11000 Operational | 1000 Instruction | 53711 Other Charges | 1010 Regular Education (PreK-12) Programs | 001706 Coral Community Charter | 0000 No Job Class | $3,530.00 | $3,500.00 | $7,030.00 | |
| 11000 Operational | 1000 Instruction | 56118 General Supplies and Materials | 4020 Alternative and At-Risk Programs | 001706 Coral Community Charter | 0000 No Job Class | | $5,000.00 | $5,000.00 | |
| 11000 Operational | 1000 Instruction | 56118 General Supplies and Materials | 4050 Special Education – Gifted Program | 001706 Coral Community Charter | 0000 No Job Class | $471.00 | $40.00 | $511.00 | |
| | | | | | | Sub Total | $0.00 | | |
| | | | | | | **Indirect Cost** | | | |
| | | | | | | **DOC. TOTAL** | $0.00 | | |

**Justification:**

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 3/10/2026

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

| Name | Role | Date |
|---|---|---|
| Katy Sanchez | Business Manager | 3/10/2026 6:47:07 PM |
| Lori Bachman | Superintendent | 3/11/2026 11:25:37 AM |
| Katy Sanchez | Local / Governance Board | 3/11/2026 12:13:02 PM |

Local / Governance Board Approved